

Bobby Warren, Mayor  
Drew Wasson, Council Position No. 1  
Sheri Sheppard, Council Position No. 2  
Michelle Mitcham, Council Position No. 3  
Connie Rossi, Council Position No. 4  
Jennifer McCrea, Council Position No. 5



Austin Bleess, City Manager  
Courtney Rutherford, City Secretary  
Bridgette A. Begle, City Attorney

## Jersey Village City Council –Work Session Agenda

Notice is hereby given of a Work Session Meeting of the City Council of the City of Jersey Village to be held on Wednesday, February 12, 2025, at 6:00 p.m. in the Civic Center Meeting Room, 16327 Lakeview Drive, Jersey Village, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action. The City Council reserves the right to meet in closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

ITEM(S) to be discussed and acted upon by the Council at this meeting is/are listed on the attached agenda.

### AGENDA

**A. Open Meeting.**

**B. Citizens' Comments**

Any person who desires to address City Council regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments to the City Council.

**C. City Campus Concept Designs.** *Austin Bleess, City Manager*

**D. Discuss water meter fees and provide direction to staff for possible changes to be considered at a later date.** *Austin Bleess, City Manager*

**E. Adjourn.**

### CERTIFICATION

I, the undersigned authority, do hereby certify in accordance with the Texas Open Meeting Act, this Revised Agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located at City Hall, 16327 Lakeview, Jersey Village, TX 77040, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: February 6, 2025 at 5:00 p.m. and remained so posted until said meeting was convened.

\_\_\_\_\_  
Courtney Rutherford, City Secretary

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending City Council meetings. Request for accommodations must be made to the City Secretary by calling 713-467-2102 forty-eight (48) hours prior to the meetings. Agendas are posted on the Internet Website at [www.jerseyvillagetx.com](http://www.jerseyvillagetx.com).

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."



**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** February 12, 2025

**AGENDA ITEM: C**

**AGENDA SUBJECT:** Discuss And Take Appropriate Action Regarding City Campus Conceptual Designs

**Dept./Prepared By:** Austin Bleess, City Manager **Date Submitted:** February 5, 2025

**BACKGROUND INFORMATION:**

The City Council has authorized a contract with Terracon to do a property condition assessment for the facilities and a contract with Merriman, Holt, Powell Architects (MHPA) to help us in the space planning for the recently purchased church facilities to be the new home of our city facility campus. A committee made up of Miesha Johnson (Community Development), Jordan Kettler (Finance/Court), Abram Syphrett (IT), Laura Capps (HR), Robert Basford (Public Works and Parks/Rec), and Austin Bleess have been working with MHPA to help us come up with concepts on how we can best use the space. The project goals, outlined below, reflect our commitment to creating a vibrant and functional campus:

- Provide a clear entrance to City Hall and its main public spaces, while maintaining security and access control.
- Provide easily accessible community gathering spaces that are flexible, can accommodate different group sizes, and are separate from City Council/ Court space.
- Create a sense of community for staff that fosters interaction and collaboration. Consider creating pods for departments that are well connected and share common use spaces, including meeting rooms of various sizes.
- Create outdoor and indoor recreational spaces for the community that are visible and secure.
- Consolidate City Hall Offices with other departments, including Public Works and Emergency Operations Center, into a city campus.
- Create space in this new campus so Public Works, Parks and Recreation and Utilities facilities can be on this side of US 290, saving approximately 30 minutes of mobilization time each day for those groups. (Approximately 14 staff members).
- Create a space in the new campus to accommodate emergency dispatch and emergency operations centers activities.

Our new campus should inspire the emotions we want people to feel when they engage with the city. After years in a drab and 'temporary' building, we now have the chance to create a space that the community can take pride in, where residents will love to spend time, and where employees will be excited to work. Cities are like stages, and the design choices we make will set the tone for the stories our residents and visitors experience.

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2025

As we work to achieve these goals we have taken into consideration the facility assessment report. The big things from that report include:

#### **BUILDING ITEMS:**

- Replacement of roofs at Buildings C, D, and I.
- Replacement of (3) HVAC units in buildings.
- Replace metal wall panel sections.
- Repair brick veneer and soffits.
- Replace exterior insulated finish system (EIFS) façade.
- Renovation of restrooms at Buildings C, D, and I.
- Replacement of fire alarm systems at Buildings A and G.
- Observed visible evidence of water damage and suspect visible microbial growth (SVG) in Buildings A, B, C, D, G and I.
- Results from laboratory analysis of spore trap (total mold) samples from inside and outside the buildings indicate the presence of elevated concentrations of airborne mold in Buildings D and I. Elevated levels of *Penicillium*/*Aspergillus* in total mold samples suggest the presence of *Penicillium*/*Aspergillus* growth in Buildings A and I.

#### **SITE ITEMS:**

- Replacement of deteriorated sidewalks adjacent to Buildings A, B, and G.
- Cleaning/ repairing metal picket fencing.
- Trimming of overgrown trees and removal of overgrown vegetation.
- Regrading of select landscape areas.

Using this information, it is clear that building I is in the worst shape of all of them. It is the smallest building, coming in at 1,500 square feet. This building, which also has a large vault in it, poses the most challenges in trying to repurpose it in a cost-effective way. As such, in both options it is being proposed to be demolished.

The committee has gone through many iterations of what the new space in the rest of the buildings could look like from a layout perspective. There are two main layouts that are being put forward here for consideration and feedback.

#### **Benefits of bringing Parks, Public Works, and Utilities to this city campus**

Bringing the Parks, Public Works, and Utilities departments to the city campus offers numerous benefits that can significantly enhance efficiency and collaboration. One of the most immediate advantages is the reduction in travel time. By relocating these departments to the city campus, we can save at least 30 minutes of travel time each day for each of the 14 employees involved. This time-saving is likely underestimated, but even at this conservative estimate, it translates to substantial productivity gains. With an average salary of approximately \$60,400 for these employees, the time saved can be redirected towards more productive tasks, ultimately benefiting the city's operations. In staff savings alone this would be a minimum of \$200 per day. If you factor in the gasoline costs for the trucks at \$2.50 per gallon that is another \$50 per day. In staff time and real expense savings we would see \$1,250 per week at a minimum with the actual savings likely being \$1,700 per week.

Moreover, this move fosters better collaboration between these staffers and the rest of the city departments. Currently, one of the frequent concerns from employees in these departments is the feeling of separation from the rest of the staff. By bringing them to the city campus, we can create a more integrated and cohesive work environment, enhancing communication and teamwork. This integration is not only beneficial for day-to-day operations but also crucial during emergencies. Having all the equipment on this side of US 290 ensures that we are better prepared and can respond more swiftly to any emergency situations, as we no longer need to transport equipment across the highway.

### **Option A**

This concept would see Building A converted into municipal offices. It would house administration, court, finance, community development, and IT. We would have some hoteling space. Hotelling space in this context refers to a flexible workspace arrangement where employees do not have assigned desks or offices. Instead, they reserve workspaces as needed, similar to booking a hotel room. This approach would be helpful for staff, like the police or fire chief or golf course staff, that need a place to dock their computer to get things done between meetings in City Hall.

Building B and C would be demolished and new buildings constructed along with a plaza area that would help frame the entrance to the buildings. A new building would be constructed to house Council Chambers and Municipal Court. A lobby area would have direct access to the Council Chambers and the Administrative offices.

There would also be a large conference room, like the municipal meeting room today, and an EOC room that would do dual duties as a conference room and executive session room. There would also be smaller conference rooms and storage rooms here.

Building D would be turned into a parks and recreational space with Emergency Dispatch on the second floor. We could have a 5,000 sq foot gym (similar to what exists currently). This could be used for community events as well, similar to what our civic center is used for today. There would be 3 meeting rooms that could be rented out. These rooms could also be used for recreational programming. Offices for parks and recreation staff and recreation storage would be here as well. To meet ADA requirements an elevator would be put in as well.

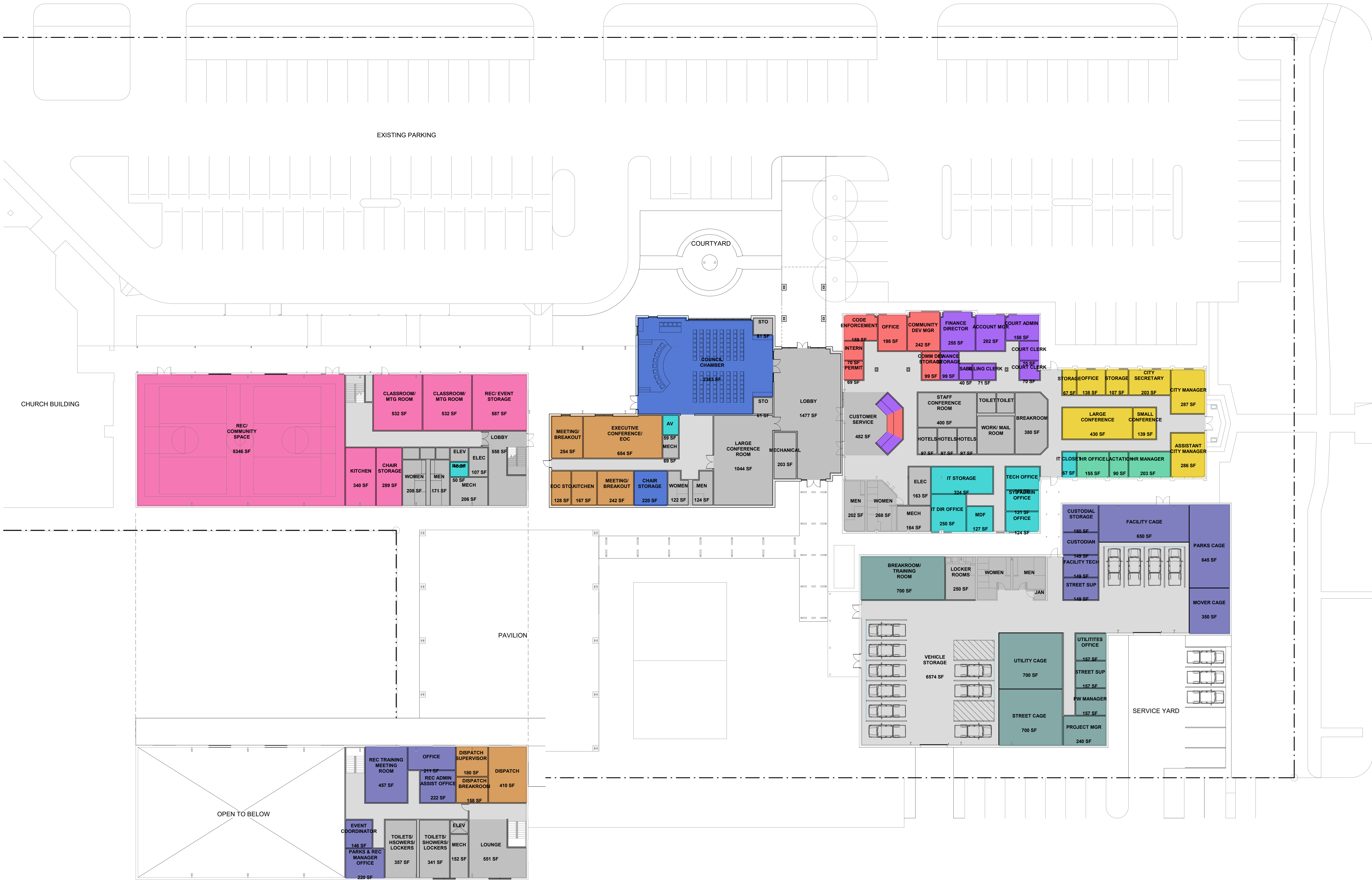
Building G would be turned into public works, parks and recreation, and utilities. Having the public works in this building would allow for access to the building from Tiny Lane, which would keep the equipment out of site of the residential area as it goes in or out of the buildings.

Building I would be demolished and fenced in yard space would be there for some outside storage. The fence would be a nice picket fence or masonry to block the views.

This option has approximately 41,000 square feet of renovated space and approximately 8,420 square feet of new construction. The schematic layouts for this option are on the next pages along with a 3D rendering.



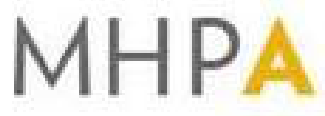
RIO GRANDE ST



JERSEY DRIVE

2ND FLOOR

JERSEY VILLAGE CITY HALL - OPTION A













## Option B

This option would see building A converted into community space. There could be a 5,000 square foot space that could be divided into quadrants for smaller groups. This building could also keep the existing classrooms that are there, making 5 additional rooms for various civic groups and recreation activities to utilize throughout the week.

Building B and C would be demolished and new buildings constructed along with a plaza area that would help frame the entrance to the buildings. A new building would be constructed to house Council Chambers and Municipal Court. A lobby area would have direct access to the Council Chambers and the Administrative offices.

There would also be a large conference room, like the municipal meeting room today, and an EOC room that would do dual duties as a conference room and executive session room. There would also be smaller conference rooms and storage rooms here.

Building D would be turned into the main city hall buildings. This would include utility payments, building permits, along with finance, community development and parks and recreation offices on the first floor. On the second floor would be offices for the city manager, city secretary, assistant city manager, IT department, HR, Dispatch, and the EOC. A breakroom for the building would also be on this floor.

For building D there would likely be foundation work required and some other structural items that could be necessary. The costs of this, while still unknown, could be quite large. If that is the case, it could make the proposal for this building unfeasible.

Building G would be turned into public works, parks maintenance, and utilities. Having the public works in this building would allow for access to the building from Tiny Lane, which would keep the equipment out of site of the residential area as it goes in or out of the buildings.

The schematic layouts for this option are on the next pages along with a 3D rendering.

RIO GRANDE ST

EXISTING PARKING

COURTYARD

CHURCH BUILDING

COVERED PORCH

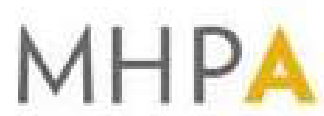
COVERED PAVILION

SERVICE YARD

JERSEY DRIVE

2ND FLOOR

JERSEY VILLAGE CITY HALL - OPTION B



OPTION COUNCIL MEETING ROOMS FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2025











## Option C

Option C is very similar to Option A, but with a phased approach.

Phase 1 is proposed to be the following:

This concept would see Building A converted into municipal offices. It would house administration, court, finance, community development, and IT. We would have some hoteling space. Hotelling space in this context refers to a flexible workspace arrangement where employees do not have assigned desks or offices. Instead, they reserve workspaces as needed, similar to booking a hotel room. This approach would be helpful for staff, like the police or fire chief or golf course staff, that need a place to dock their computer to get things done between meetings in City Hall.

Building B and C would be demolished and new buildings constructed along with a plaza area that would help frame the entrance to the buildings. A new building would be constructed to house Council Chambers and Municipal Court. A lobby area would have direct access to the Council Chambers and the Administrative offices.

There would also be a large conference room, like the municipal meeting room today, and an EOC room that would do dual duties as a conference room and executive session room. There would also be smaller conference rooms and storage rooms here.

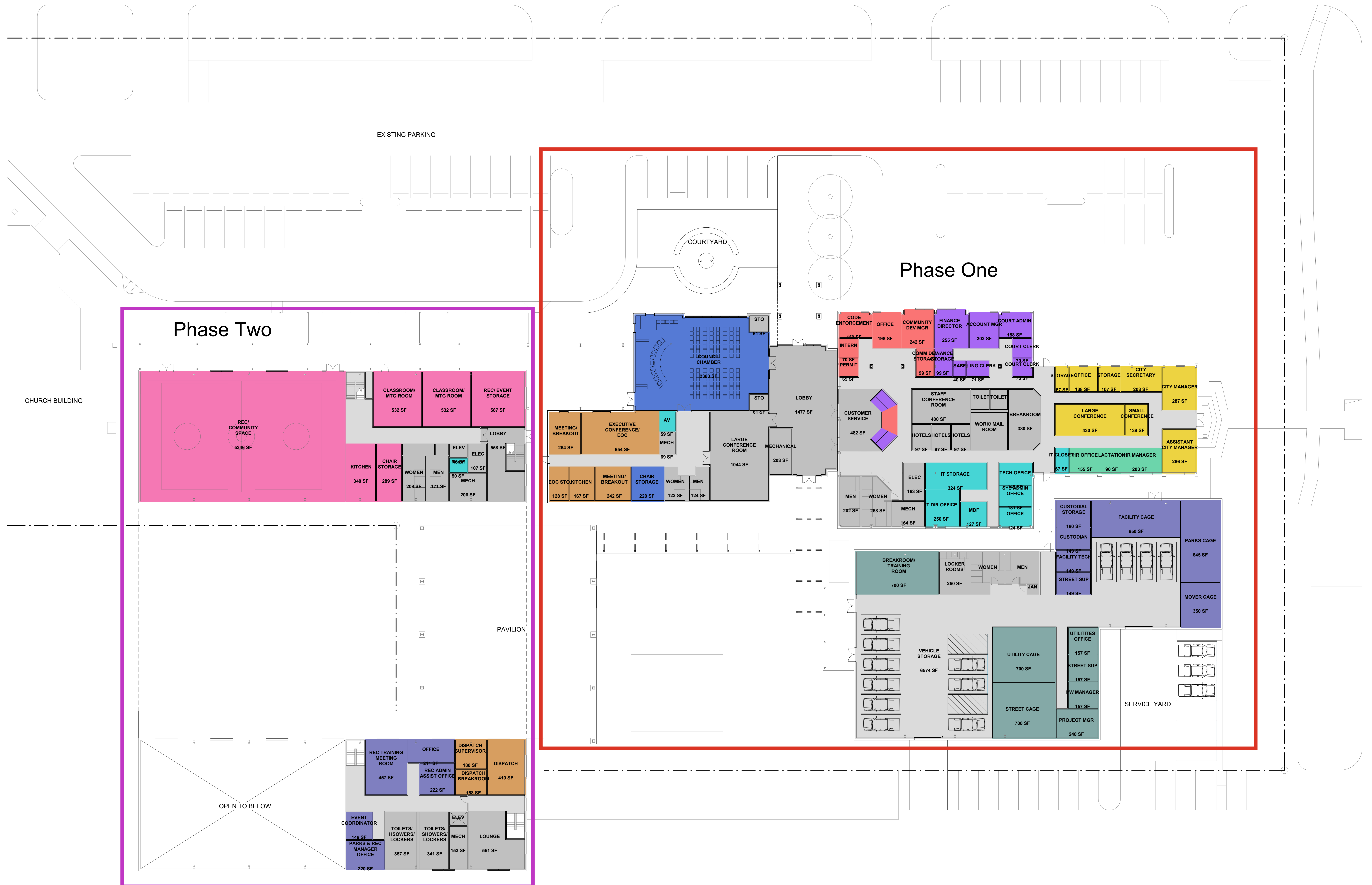
Building G would be turned into public works, parks and recreation, and utilities. Having the public works in this building would allow for access to the building from Tiny Lane, which would keep the equipment out of site of the residential area as it goes in or out of the buildings.

Building I would be demolished and fenced in yard space would be there for some outside storage. The fence would be nice picket fence or masonry to block the views.

Phase 2 would be building D. Building D would be turned into a parks and recreational space with Emergency Dispatch on the second floor. We could have a 5,000 sq foot gym (similar to what exists currently). This could be used for community events as well, similar to what our civic center is used for today. There would be 3 meeting rooms that could be rented out. These rooms could also be used for recreational programming. Offices for parks and recreation staff and recreation storage would be here as well. To meet ADA requirements an elevator would be put in as well.

In this phased approach the current civic center could remain and used for community events as it is today.

RIO GRANDE ST



## 2ND FLOOR

## JERSEY VILLAGE CITY HALL - OPTION C

MHPA

JERSEY DRIVE

**CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2023**











## **Cost estimates**

For cost estimates we assume a cost of remodeling at \$300 - \$350 per square foot (with the cost going down for the larger spaces).

Building G for example has a cost estimate of \$60 per square foot, as we don't need to do a lot to that building.

Construction of new space is estimated at \$650 a square foot for a 4,250 square foot new council chambers.

If we put a second story across all of building D that will require some reinforcement of the slab that currently only has 1 story. The estimated cost for that is \$200 per square foot, at 5,000 square feet for a total of \$1,000,000.

If we were to look at construction of a new 20,000 square foot building the architects suggest a price point of \$500 per square foot. That would be \$10,000,000. If that idea was considered we would recommend demolition of building B, C, and D. City offices and Council chambers would be in the new building, and parks and recreational activities along with extra classrooms and meeting space would be in building A.

It's important to note that those costs are construction costs only. There are also soft costs such as the architecture fees, allowances for things like Mechanical, Electrical, and Plumbing, civil engineering and site work. There are things like Audio Visual systems, IT cabling, and furniture. All of those items are estimated to be about 15% of the construction costs. A more detailed breakdown for each option is attached. It is important to note that these are just projections, and we would need to get a contractor on board to help us come up with an accurate price.

## **Funding**

Funding for this project will come from a combination of the sale of the land on the south side of US 290, and the sale of the current public works building (if we move them to this campus). We would want to keep an estimated \$1,000,000 to \$2,000,000 from the sale of properties to help replenish our reserves.

We can also allocate some funding for this project in the FY26 budget.

If we move Dispatch and EOC operations over to this new building we could use some Crime Control Prevention District funding for those portions as well. This could cover about \$1,000,000.

There is possibly grant funding that is an option for some of this, but the timing of grants may not line up well with the timing of the construction. There is also no guarantee for grant funding.



# JERSEY VILLAGE CITY HALL

## OPTION A

Building	Year Built	Original Church Use	Proposed City Use	Floor Area S/F	Cost / SF	Subtotal
A	1956	Worship Building	City Offices	12,393	\$300	\$ 3,717,900
B	1963	Admistration	<i>To be Demolished</i>	3,521		\$ 15,000
C	1974	Classrooms	<i>To be Demolished</i>	4,093		\$ 15,000
D	1979	Gym/ Classroom	Community Center/ Dispatch/ Rec Offices	15,410	\$300	\$ 4,623,000
G	2005	Youth Building	Public Works/ Facilitites & Parks	13,251	\$60	\$ 795,060
I	1978	Counseling	<i>To be Demolished</i>	1,953		\$ 10,000
Renovated Square Feet				41,054		
Council Addition			Council Room/ Lobby/ Conf Rooms	8,664	\$650	\$ 5,631,600
Total Renovated + New				49,718		
Sitework						\$ 600,000
Total Construction Cost						\$ 15,367,560
Owner Soft Costs					15%	\$ 2,305,134
Construction Contingency					10%	\$ 1,536,756
Total Project Cost						\$ 19,209,450

JERSEY VILLAGE CITY HALL						
OPTION B						
Building	Year Built	Original Church Use	Proposed City Use	Floor Area S/F	Cost / SF	Subtotal
A	1956	Worship Building	Community Center	12,393	\$300	\$ 3,717,900
B	1963	Administration	<i>To be Demolished</i>	3,521		\$ 15,000
C	1974	Classrooms	<i>To be Demolished</i>	4,093		\$ 15,000
D	1979	Gym/ Classroom	City Offices	15,410	\$300	\$ 4,623,000
G	2005	Youth Building	Public Works/ Facilities & Parks	13,251	\$60	\$ 795,060
I	1978	Counseling	<i>To be Demolished</i>	1,953		\$ 10,000
Renovated Square Feet				41,054		
Council Addition			Council Room/ Lobby/ Conf Rooms	8,418	\$650	\$ 5,471,700
Building C 2nd Floor			City Offices	5,615	\$400	\$ 2,246,000
Total Renovated + New				55,087		
Sitework						\$ 600,000
Total Construction Cost						\$ 17,453,660
Owner Soft Costs					15%	\$ 2,618,049
Construction Contingency					10%	\$ 1,745,366
Total Project Cost						\$ 21,817,075

# JERSEY VILLAGE CITY HALL

## OPTION C, Phase One (Phased approach)

Building	Year Built	Original Church Use	Proposed City Use	Floor Area S/F	Cost / SF	Subtotal
A	1956	Worship Building	City Offices	12,393	\$300	\$ 3,717,900
B	1963	Admistration	<i>To be Demolished</i>	3,521		\$ 15,000
C	1974	Classrooms	<i>To be Demolished</i>	4,093		\$ 15,000
G	2005	Youth Building	Public Works/ Facilitites & Parks	13,251	\$60	\$ 795,060
I	1978	Counseling	<i>To be Demolished</i>	1,953		\$ 10,000
Renovated Square Feet				25,644		
Council Addition			Council Room/ Lobby/ Conf Rooms	8,664	\$650	\$ 5,631,600
Total Renovated + New				34,308		
Sitework						\$ 600,000
Total Construction Cost						\$ 10,784,560
Construction Contingency					10%	\$ 1,078,456
Owner Soft Costs					15%	\$ 1,617,684
Phase 1 Project Cost						\$ 13,480,700

## OPTION C, Phase Two (Phased approach)

Building	Year Built	Original Church Use	Proposed City Use	Floor Area S/F	Cost / SF	Subtotal
D	1979	Gym/ Classroom	Community Center/ Dispatch/ Rec Offices	15,410	\$400	\$ 6,164,000
Sitework						\$ 25,000
Total Construction Cost						\$ 6,189,000
Owner Soft Costs					15%	\$ 928,350
Construction Contingency					10%	\$ 618,900
Phase 2 Project Cost						\$ 7,736,250
Total estimated cost for phased approach						\$ 21,216,950

## **Action Items**

Tonight we need the City Council to provide us with guidance on which option they like and want us to pursue further. We will take the feedback and make refinements to the proposals and begin the process of finalizing the concepts.

We are currently looking for a contractor to help us with the Construction Manager At Risk (CMAR) method of this project. Getting this group on board as we get into the design stages and construction drawings will help us in the process refine the prices and value engineer the project as we go along. A contract for these services will be to Council at the March meeting.

## **Conclusion**

Each of the options has pros and cons. But each option works to achieve the goals that have been set for this project.

Our new campus is more than just a building, it's a cornerstone of the community's future. It's an opportunity to craft a space that embodies our shared values and aspirations, where creativity, connection, and pride thrive. This project isn't just about walls and windows; it's about creating a legacy that invites people to come together, work with passion, and experience a city that feels alive and full of possibility. By designing a space that sparks joy and innovation, we're not just shaping a place, we're shaping the stories that will unfold here for generations to come.

## **RECOMMENDED ACTION:**

Tonight we need the City Council to provide us with guidance on which option they like and want us to pursue further. We will take the feedback and make refinements to the proposals and begin the process of finalizing the concepts. No formal motion is needed for this.

**CITY COUNCIL  
CITY OF JERSEY VILLAGE, TEXAS  
AGENDA REQUEST**

**AGENDA DATE:** February 12, 2025

**AGENDA ITEM:**

**AGENDA SUBJECT:** Discuss Water Meter Fees And Provide Direction To Staff For Possible Changes To Be Considered At A Later Date.

**Department/Prepared By:** Austin Bleess, City Manager **Date Submitted:** February 4, 2025

**EXHIBITS:** Household Impacts

<b>BUDGETARY IMPACT:</b>	Required Expenditure:	\$
	Amount Budgeted:	\$
	Appropriation Required:	\$

**BACKGROUND INFORMATION:**

The City Council has expressed interest in doing away with meter fees for second meters. Currently each meter is charged a \$15 fee. A fee for each meter has been the standard practice in Jersey Village for a long time. We currently have approximately 1,480 residential homes that have one meter and 750 that have a home meter and an irrigation meter. Currently each meter has a fee of \$15 per month.

Our utility fund handles all water and sewer related expenses. Our budget for the current fiscal year has a budget of \$6,551,000 for revenues, and an operations expense budget of \$5,730,119 and a Capital Improvement expense budget of \$2,318,000.

Some cities have a base fee for water usage. Spring Valley Village for example has a base fee for all users. Some cities have a base fee and include some amount of water usage in that base fee, Deer Park is an example of this. For several other cities it is not immediately clear if their base fee is for all meters or if each meter has its own base fee.

**Possible Changes**

The Council asked me to look at some options that could be implemented if a move away from a meter fee for each meter was implemented. There are four options that have been looked and found to be the easiest.

One option is to change from a meter fee and call it a base fee with the base fee going to \$20.05. This would mean every residential property would have a base water fee of \$20.05 no matter how many meters they have. Currently each meter is \$15. In this scenario approximately 1,480 would see a monthly increase and 750 would see a decrease.

Another option that was looked at was to increase the usage rates for water used for irrigation. This would keep the costs that are being decreased still being paid by those that are seeing the decrease from the monthly meter fee. These rates would keep the annual revenue essentially flat.

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2025

Irrigation Use		
	Current Price per thousand	Price per thousand with irrigation increase only
0—6,000 Gallons	\$9.60	\$12.62
6,001—19,000 Gallons	\$12.02	\$15.62
Over 19,000 Gallons	\$18.01	\$22.62

If the rates for residential only water usage were to increase, with no change in the base fee, each category would have to go up by 80 cents. Rates for residential use only would go up 80 cents in each category. Here is what those changes would look like:

Usage Rate	Current Price per thousand	Price per thousand with 80 cent increase
0-3,000 Gallons	\$6.29	\$7.09
3,001—6,000 Gallons	\$7.87	\$8.67
6,001—12,000 Gallons	\$9.60	\$10.40
12,001—25,000 Gallons	\$12.02	\$12.82
Over 25,000 Gallons	\$18.01	\$18.81

If the rate amounts were split evenly between residential use and irrigation use all rate levels would have to go up 64 cents each. If you split it up between both usage rates all of them would have to go up 64 cents.

Residential Use		
	Current Price per thousand	Price per thousand with 64 cent increase
0-3,000 Gallons	\$6.29	\$7.09
3,001—6,000 Gallons	\$7.87	\$8.67
6,001—12,000 Gallons	\$9.60	\$10.40
12,001—25,000 Gallons	\$12.02	\$12.82
Over 25,000 Gallons	\$18.01	\$18.81

Irrigation Use		
	Current Price per thousand	Price per thousand with 64 cent increase
0—6,000 Gallons	\$9.60	\$10.24
6,001—19,000 Gallons	\$12.02	\$12.66
Over 19,000 Gallons	\$18.01	\$18.65



## Examples of Impacts

Included as exhibits to this are how 10 different households would have been impacted based on their usage over the past 12 months. The tables show what they paid over the last 12 months and what those same 12 months payments would be at the options presented. Five of the homes have irrigation water meters and five do not.

The homes that do not have an irrigation meter would pay more under each scenario, except where only irrigation water rates are increased.

For the homes that do have an irrigation meter three homes see a decrease in every scenario, but two see an increase in scenario where only irrigation water rates are increased.

## Other Considerations

A concern that has been expressed is that people were unaware that a base fee would be applied to their irrigation meter. The application form states that the basic monthly service fee applies if there is water usage or not. The webpage for the FAQ on water rates and the benefits of irrigation meters lists the monthly fee on there as well. City staff have done what we can to give people all of the information they need to make an informed decision about how an additional meter would impact them.

As Council will recall from the budget discussions back in July 2024 we have approximately \$20,500,000 in CIP projects on the horizon for FY25-FY28. I've been working hard to find grants that we can go after for water and sewer projects. We do anticipate \$1,000,000 from the Congressional Community Project Funding by working with Congressman Hunt. But that federal budget needs to be approved. When the opportunity comes to ask for more funding we will certainly ask for more.

I have submitted a letter of interest for Community Development Block Grant (CDBG) funding for projects at the Castlebridge wastewater treatment plant. But as of this writing have not heard if we will be invited to submit a full application for that project.

We have approximately \$5,185,000 in water and sewer funding bonds that have not yet been issued but was approved by the voters in the fall of 2023. That amount was earmarked for water and sewer projects in the ETJ. However, since the city has moved away from a mixed-use development in that area it is unlikely that expansion into the ETJ would be worth the costs the city would incur. That debt could be issued for water and sewer projects in the city limits.

## Next Steps

No formal action is required tonight, but Council needs to provide direction for what they want us to do next. It is imperative that any changes to our water rate structure be revenue neutral at worst. Our utility fund is the backbone of our water and sewer services, and a decrease in revenue is not a viable option. We must ensure that our decisions today do not compromise the financial stability of our utility fund, which is necessary for the ongoing maintenance and improvement of our infrastructure.

We face many challenges coming at us over the next few years. As we look to the future we must meet these challenges head on. The decisions we make now will shape the future of our

community and how we are able to keep up with the pressing needs that are ahead.

House 1	Usage	3	3	3	2	3	2	3	3	2	3	3	3
	Water	\$ 33.88	\$ 33.88	\$ 33.88	\$ 27.58	\$ 33.88	\$ 27.58	\$ 33.88	\$ 33.88	\$ 27.58	\$ 33.88	\$ 33.88	\$ 33.88
	Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
	Total Costs	\$ 73.63	\$ 73.63	\$ 73.63	\$ 61.87	\$ 73.63	\$ 61.87	\$ 73.63	\$ 73.63	\$ 61.87	\$ 73.63	\$ 73.63	\$ 73.63

House 2	Usage	3	3	5	6	5	6	6	11	8	8	7	5
	Water	\$ 33.88	\$ 33.88	\$ 49.61	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 105.49	\$ 76.68	\$ 76.68	\$ 67.07	\$ 49.61
	Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
	Total Costs	\$ 73.63	\$ 73.63	\$ 126.92	\$ 104.05	\$ 96.19	\$ 104.05	\$ 117.72	\$ 208.41	\$ 153.99	\$ 153.99	\$ 135.85	\$ 103.02

House 3	Usage	5	3	8	4	4	4	4	16	17	21	10	5
	Water	\$ 49.61	\$ 33.88	\$ 76.68	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 163.18	\$ 175.20	\$ 223.30	\$ 95.88	\$ 49.61
	Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
	Total Costs	\$ 103.02	\$ 73.63	\$ 153.99	\$ 88.32	\$ 88.32	\$ 88.32	\$ 88.32	\$ 274.64	\$ 286.66	\$ 334.76	\$ 190.27	\$ 103.02

House 4	Usage	8	6	6	10	5	6	3	7	8	8	10	11
	Water	\$ 76.68	\$ 57.47	\$ 57.47	\$ 95.88	\$ 49.61	\$ 57.47	\$ 33.88	\$ 67.07	\$ 76.68	\$ 76.68	\$ 95.88	\$ 105.49
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
	Total Costs	\$ 153.99	\$ 117.72	\$ 117.72	\$ 190.27	\$ 103.02	\$ 117.72	\$ 73.63	\$ 135.85	\$ 153.99	\$ 153.99	\$ 190.27	\$ 208.41

House 5	Usage	5	4	6	6	5	5	6	8	8	9	5	5
	Water	\$ 49.61	\$ 41.74	\$ 57.47	\$ 57.47	\$ 49.61	\$ 49.61	\$ 57.47	\$ 76.68	\$ 76.68	\$ 86.28	\$ 49.61	\$ 49.61
	Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
	Total Costs	\$ 103.02	\$ 88.32	\$ 117.72	\$ 117.72	\$ 103.02	\$ 103.02	\$ 117.72	\$ 153.99	\$ 153.99	\$ 172.13	\$ 103.02	\$ 103.02

House 6	Usage	8	6	6	9	6	7	3	9	7	5	6	7
	Water	\$ 76.68	\$ 57.47	\$ 57.47	\$ 86.28	\$ 57.47	\$ 67.07	\$ 33.88	\$ 86.28	\$ 67.07	\$ 49.61	\$ 57.47	\$ 67.07
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 85.85	\$ 60.24	\$ 68.78	\$ 39.75	\$ 85.85	\$ 68.78	\$ 53.41	\$ 60.24	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ 15.00	\$ 53.41	\$ 43.81	\$ 63.02	\$ 43.81	\$ 63.02	\$ 24.60	\$ 96.66	\$ 72.62	\$ 84.64	\$ 34.21	\$ 24.60
	Total Costs	\$ 168.99	\$ 171.13	\$ 161.52	\$ 235.15	\$ 161.52	\$ 198.87	\$ 98.23	\$ 268.80	\$ 208.47	\$ 187.66	\$ 151.92	\$ 160.46
House 7	Usage	6	4	5	5	4	4	4	4	4	2	5	5
	Water	\$ 57.47	\$ 41.74	\$ 49.61	\$ 49.61	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 27.58	\$ 49.61	\$ 49.61
	Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
	Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
	Irr - Cost	\$ 15.00	\$ 15.00	\$ 96.66	\$ 120.71	\$ 63.02	\$ 108.69	\$ 72.62	\$ 204.87	\$ 180.83	\$ 144.76	\$ 84.64	\$ 53.41
	Total Costs	\$ 132.72	\$ 103.32	\$ 199.68	\$ 223.73	\$ 151.34	\$ 197.01	\$ 160.94	\$ 293.19	\$ 269.15	\$ 206.62	\$ 187.66	\$ 156.43
House 8	Usage	4	7	5	5	7	4	3	6	5	4	5	7
	Water	\$ 41.74	\$ 67.07	\$ 49.61	\$ 49.61	\$ 67.07	\$ 41.74	\$ 33.88	\$ 57.47	\$ 49.61	\$ 41.74	\$ 49.61	\$ 67.07
	Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ 15.00	\$ 53.41	\$ 43.81	\$ 63.02	\$ 43.81	\$ 63.02	\$ 24.60	\$ 96.66	\$ 72.62	\$ 84.64	\$ 34.21	\$ 24.60
	Total Costs	\$ 103.32	\$ 189.27	\$ 146.83	\$ 166.03	\$ 179.66	\$ 151.34	\$ 98.23	\$ 214.38	\$ 175.64	\$ 172.96	\$ 137.23	\$ 160.46
House 9	Usage	7	6	5	6	6	5	6	6	5	5	5	5
	Water	\$ 67.07	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 49.61	\$ 49.61	\$ 49.61	\$ 49.61
	Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ 15.00	\$ 53.41	\$ 43.81	\$ 63.02	\$ 43.81	\$ 63.02	\$ 24.60	\$ 96.66	\$ 72.62	\$ 84.64	\$ 34.21	\$ 24.60
	Total Costs	\$ 150.85	\$ 171.13	\$ 146.83	\$ 180.73	\$ 161.52	\$ 166.03	\$ 142.32	\$ 214.38	\$ 175.64	\$ 187.66	\$ 137.23	\$ 127.62
House 10	Usage	5	3	6	4	4	4	5	7	6	3	5	4
	Water	\$ 49.61	\$ 33.88	\$ 57.47	\$ 41.74	\$ 41.74	\$ 41.74	\$ 49.61	\$ 67.07	\$ 57.47	\$ 33.88	\$ 49.61	\$ 41.74
	Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ 15.00	\$ 53.41	\$ 43.81	\$ 63.02	\$ 43.81	\$ 63.02	\$ 24.60	\$ 96.66	\$ 72.62	\$ 84.64	\$ 34.21	\$ 24.60
	Total Costs	\$ 118.02	\$ 127.04	\$ 161.52	\$ 151.34	\$ 132.13	\$ 151.34	\$ 127.62	\$ 232.52	\$ 190.33	\$ 158.27	\$ 137.23	\$ 112.93

House 1	Usage	3	3	3	2	3	2	3	3	2	3	3	3
	Water	\$ 38.93	\$ 38.93	\$ 38.93	\$ 32.63	\$ 38.93	\$ 32.63	\$ 38.93	\$ 38.93	\$ 32.63	\$ 38.93	\$ 38.93	\$ 38.93
	Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
	Total Costs	\$ 78.68	\$ 78.68	\$ 78.68	\$ 66.92	\$ 78.68	\$ 66.92	\$ 78.68	\$ 78.68	\$ 66.92	\$ 78.68	\$ 78.68	\$ 78.68
House 2	Usage	3	3	5	6	5	6	6	11	8	8	7	5
	Water	\$ 38.93	\$ 38.93	\$ 54.66	\$ 62.52	\$ 54.66	\$ 62.52	\$ 62.52	\$ 110.54	\$ 81.73	\$ 81.73	\$ 72.12	\$ 54.66
	Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
	Total Costs	\$ 78.68	\$ 78.68	\$ 131.97	\$ 109.10	\$ 101.24	\$ 109.10	\$ 122.77	\$ 213.46	\$ 159.04	\$ 159.04	\$ 140.90	\$ 108.07
House 3	Usage	5	3	8	4	4	4	4	16	17	21	10	5
	Water	\$ 54.66	\$ 38.93	\$ 81.73	\$ 46.79	\$ 46.79	\$ 46.79	\$ 46.79	\$ 168.23	\$ 180.25	\$ 228.35	\$ 100.93	\$ 54.66
	Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
	Total Costs	\$ 108.07	\$ 78.68	\$ 159.04	\$ 93.37	\$ 93.37	\$ 93.37	\$ 93.37	\$ 279.69	\$ 291.71	\$ 339.81	\$ 195.32	\$ 108.07
House 4	Usage	8	6	6	10	5	6	3	7	8	8	10	11
	Water	\$ 81.73	\$ 62.52	\$ 62.52	\$ 100.93	\$ 54.66	\$ 62.52	\$ 38.93	\$ 72.12	\$ 81.73	\$ 81.73	\$ 100.93	\$ 110.54
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
	Total Costs	\$ 159.04	\$ 122.77	\$ 122.77	\$ 195.32	\$ 108.07	\$ 122.77	\$ 78.68	\$ 140.90	\$ 159.04	\$ 159.04	\$ 195.32	\$ 213.46
House 5	Usage	5	4	6	6	5	5	6	8	8	9	5	5
	Water	\$ 54.66	\$ 46.79	\$ 62.52	\$ 62.52	\$ 54.66	\$ 54.66	\$ 62.52	\$ 81.73	\$ 81.73	\$ 91.33	\$ 54.66	\$ 54.66
	Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
	Total Costs	\$ 108.07	\$ 93.37	\$ 122.77	\$ 122.77	\$ 108.07	\$ 108.07	\$ 122.77	\$ 159.04	\$ 159.04	\$ 177.18	\$ 108.07	\$ 108.07

House 6	Usage	8	6	6	9	6	7	3	9	7	5	6	7
	Water	\$ 81.73	\$ 62.52	\$ 62.52	\$ 91.33	\$ 62.52	\$ 72.12	\$ 38.93	\$ 91.33	\$ 72.12	\$ 54.66	\$ 62.52	\$ 72.12
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 85.85	\$ 60.24	\$ 68.78	\$ 39.75	\$ 85.85	\$ 68.78	\$ 53.41	\$ 60.24	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
	Total Costs	\$ 159.04	\$ 161.18	\$ 151.57	\$ 225.20	\$ 151.57	\$ 188.92	\$ 88.28	\$ 258.85	\$ 198.52	\$ 177.71	\$ 141.97	\$ 150.51
House 7	Usage	6	4	5	5	4	4	4	4	4	2	5	5
	Water	\$ 62.52	\$ 46.79	\$ 54.66	\$ 54.66	\$ 46.79	\$ 46.79	\$ 46.79	\$ 46.79	\$ 46.79	\$ 32.63	\$ 54.66	\$ 54.66
	Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
	Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
	Irr - Cost	\$ -	\$ -	\$ 81.66	\$ 105.71	\$ 48.02	\$ 93.69	\$ 57.62	\$ 189.87	\$ 165.83	\$ 129.76	\$ 69.64	\$ 38.41
	Total Costs	\$ 122.77	\$ 93.37	\$ 189.73	\$ 213.78	\$ 141.39	\$ 187.06	\$ 150.99	\$ 283.24	\$ 259.20	\$ 196.67	\$ 177.71	\$ 146.48
House 8	Usage	4	7	5	5	7	4	3	6	5	4	5	7
	Water	\$ 46.79	\$ 72.12	\$ 54.66	\$ 54.66	\$ 72.12	\$ 46.79	\$ 38.93	\$ 62.52	\$ 54.66	\$ 46.79	\$ 54.66	\$ 72.12
	Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
	Total Costs	\$ 93.37	\$ 179.32	\$ 136.88	\$ 156.08	\$ 169.71	\$ 141.39	\$ 88.28	\$ 204.43	\$ 165.69	\$ 163.01	\$ 127.28	\$ 150.51
House 9	Usage	7	6	5	6	6	5	6	6	5	5	5	5
	Water	\$ 72.12	\$ 62.52	\$ 54.66	\$ 62.52	\$ 62.52	\$ 54.66	\$ 62.52	\$ 62.52	\$ 54.66	\$ 54.66	\$ 54.66	\$ 54.66
	Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
	Total Costs	\$ 140.90	\$ 161.18	\$ 136.88	\$ 170.78	\$ 151.57	\$ 156.08	\$ 132.37	\$ 204.43	\$ 165.69	\$ 177.71	\$ 127.28	\$ 117.67
House 10	Usage	5	3	6	4	4	4	5	7	6	3	5	4
	Water	\$ 54.66	\$ 38.93	\$ 62.52	\$ 46.79	\$ 46.79	\$ 46.79	\$ 54.66	\$ 72.12	\$ 62.52	\$ 38.93	\$ 54.66	\$ 46.79
	Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
	Total Costs	\$ 108.07	\$ 117.09	\$ 151.57	\$ 141.39	\$ 122.18	\$ 141.39	\$ 117.67	\$ 222.57	\$ 180.38	\$ 148.32	\$ 127.28	\$ 102.98



House 1	Usage	3	3	3	2	3	2	3	3	2	3	3	3
	Water	\$ 33.88	\$ 33.88	\$ 33.88	\$ 27.58	\$ 33.88	\$ 27.58	\$ 33.88	\$ 33.88	\$ 27.58	\$ 33.88	\$ 33.88	\$ 33.88
	Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
	Total Costs	\$ 73.63	\$ 73.63	\$ 73.63	\$ 61.87	\$ 73.63	\$ 61.87	\$ 73.63	\$ 73.63	\$ 61.87	\$ 73.63	\$ 73.63	\$ 73.63
House 2	Usage	3	3	5	6	5	6	6	11	8	8	7	5
	Water	\$ 33.88	\$ 33.88	\$ 49.61	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 105.49	\$ 76.68	\$ 76.68	\$ 67.07	\$ 49.61
	Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
	Total Costs	\$ 73.63	\$ 73.63	\$ 126.92	\$ 104.05	\$ 96.19	\$ 104.05	\$ 117.72	\$ 208.41	\$ 153.99	\$ 153.99	\$ 135.85	\$ 103.02
House 3	Usage	5	3	8	4	4	4	4	16	17	21	10	5
	Water	\$ 49.61	\$ 33.88	\$ 76.68	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 163.18	\$ 175.20	\$ 223.30	\$ 95.88	\$ 49.61
	Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
	Total Costs	\$ 103.02	\$ 73.63	\$ 153.99	\$ 88.32	\$ 88.32	\$ 88.32	\$ 88.32	\$ 274.64	\$ 286.66	\$ 334.76	\$ 190.27	\$ 103.02
House 4	Usage	8	6	6	10	5	6	3	7	8	8	10	11
	Water	\$ 76.68	\$ 57.47	\$ 57.47	\$ 95.88	\$ 49.61	\$ 57.47	\$ 33.88	\$ 67.07	\$ 76.68	\$ 76.68	\$ 95.88	\$ 105.49
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
	Total Costs	\$ 153.99	\$ 117.72	\$ 117.72	\$ 190.27	\$ 103.02	\$ 117.72	\$ 73.63	\$ 135.85	\$ 153.99	\$ 153.99	\$ 190.27	\$ 208.41
House 5	Usage	5	4	6	6	5	5	6	8	8	9	5	5
	Water	\$ 49.61	\$ 41.74	\$ 57.47	\$ 57.47	\$ 49.61	\$ 49.61	\$ 57.47	\$ 76.68	\$ 76.68	\$ 86.28	\$ 49.61	\$ 49.61
	Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
	Total Costs	\$ 103.02	\$ 88.32	\$ 117.72	\$ 117.72	\$ 103.02	\$ 103.02	\$ 117.72	\$ 153.99	\$ 153.99	\$ 172.13	\$ 103.02	\$ 103.02

House 6	Usage	8	6	6	9	6	7	3	9	7	5	6	7
	Water	\$ 76.68	\$ 57.47	\$ 57.47	\$ 86.28	\$ 57.47	\$ 67.07	\$ 33.88	\$ 86.28	\$ 67.07	\$ 49.61	\$ 57.47	\$ 67.07
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 85.85	\$ 60.24	\$ 68.78	\$ 39.75	\$ 85.85	\$ 68.78	\$ 53.41	\$ 60.24	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 50.48	\$ 37.86	\$ 63.10	\$ 37.86	\$ 63.10	\$ 12.62	\$ 106.96	\$ 75.72	\$ 91.34	\$ 25.24	\$ 12.62
	Total Costs	\$ 153.99	\$ 168.20	\$ 155.58	\$ 235.23	\$ 155.58	\$ 198.95	\$ 86.25	\$ 279.09	\$ 211.57	\$ 194.36	\$ 142.96	\$ 148.47

House 7	Usage	6	4	5	5	4	4	4	4	4	2	5	5
	Water	\$ 57.47	\$ 41.74	\$ 49.61	\$ 49.61	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 27.58	\$ 49.61	\$ 49.61
	Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
	Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
	Irr - Cost	\$ -	\$ -	\$ 106.96	\$ 138.20	\$ 63.10	\$ 122.58	\$ 75.72	\$ 247.54	\$ 216.30	\$ 169.44	\$ 91.34	\$ 50.48
	Total Costs	\$ 117.72	\$ 88.32	\$ 209.98	\$ 241.22	\$ 151.42	\$ 210.90	\$ 164.04	\$ 335.86	\$ 304.62	\$ 231.31	\$ 194.36	\$ 153.50

House 8	Usage	4	7	5	5	7	4	3	6	5	4	5	7
	Water	\$ 41.74	\$ 67.07	\$ 49.61	\$ 49.61	\$ 67.07	\$ 41.74	\$ 33.88	\$ 57.47	\$ 49.61	\$ 41.74	\$ 49.61	\$ 67.07
	Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 50.48	\$ 37.86	\$ 63.10	\$ 37.86	\$ 63.10	\$ 12.62	\$ 106.96	\$ 75.72	\$ 91.34	\$ 25.24	\$ 12.62
	Total Costs	\$ 88.32	\$ 186.33	\$ 140.88	\$ 166.12	\$ 173.71	\$ 151.42	\$ 86.25	\$ 224.68	\$ 178.74	\$ 179.66	\$ 128.26	\$ 148.47

House 9	Usage	7	6	5	6	6	5	6	6	5	5	5	5
	Water	\$ 67.07	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 49.61	\$ 49.61	\$ 49.61	\$ 49.61
	Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 50.48	\$ 37.86	\$ 63.10	\$ 37.86	\$ 63.10	\$ 12.62	\$ 106.96	\$ 75.72	\$ 91.34	\$ 25.24	\$ 12.62
	Total Costs	\$ 135.85	\$ 168.20	\$ 140.88	\$ 180.82	\$ 155.58	\$ 166.12	\$ 130.34	\$ 224.68	\$ 178.74	\$ 194.36	\$ 128.26	\$ 115.64

House 10	Usage	5	3	6	4	4	4	5	7	6	3	5	4
	Water	\$ 49.61	\$ 33.88	\$ 57.47	\$ 41.74	\$ 41.74	\$ 41.74	\$ 49.61	\$ 67.07	\$ 57.47	\$ 33.88	\$ 49.61	\$ 41.74
	Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 50.48	\$ 37.86	\$ 63.10	\$ 37.86	\$ 63.10	\$ 12.62	\$ 106.96	\$ 75.72	\$ 91.34	\$ 25.24	\$ 12.62
	Total Costs	\$ 103.02	\$ 124.11	\$ 155.58	\$ 151.42	\$ 126.18	\$ 151.42	\$ 115.64	\$ 242.81	\$ 193.44	\$ 164.97	\$ 128.26	\$ 100.94

House 1	Usage	3	3	3	2	3	2	3	3	2	3	3	3
	Water	\$ 36.27	\$ 36.27	\$ 36.27	\$ 29.18	\$ 36.27	\$ 29.18	\$ 36.27	\$ 36.27	\$ 29.18	\$ 36.27	\$ 36.27	\$ 36.27
	Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
	Total Costs	\$ 76.02	\$ 76.02	\$ 76.02	\$ 63.46	\$ 76.02	\$ 63.46	\$ 76.02	\$ 76.02	\$ 63.46	\$ 76.02	\$ 76.02	\$ 76.02
House 2	Usage	3	3	5	6	5	6	6	11	8	8	7	5
	Water	\$ 36.27	\$ 36.27	\$ 53.61	\$ 62.28	\$ 53.61	\$ 62.28	\$ 62.28	\$ 114.28	\$ 83.08	\$ 83.08	\$ 72.68	\$ 53.61
	Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
	Total Costs	\$ 76.02	\$ 76.02	\$ 130.93	\$ 108.86	\$ 100.19	\$ 108.86	\$ 122.52	\$ 217.20	\$ 160.40	\$ 160.40	\$ 141.46	\$ 107.02
House 3	Usage	5	3	8	4	4	4	4	16	17	21	10	5
	Water	\$ 53.61	\$ 36.27	\$ 83.08	\$ 44.94	\$ 44.94	\$ 44.94	\$ 44.94	\$ 175.96	\$ 188.78	\$ 240.06	\$ 103.88	\$ 53.61
	Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
	Total Costs	\$ 107.02	\$ 76.02	\$ 160.40	\$ 91.52	\$ 91.52	\$ 91.52	\$ 91.52	\$ 287.42	\$ 300.24	\$ 351.52	\$ 198.27	\$ 107.02
House 4	Usage	8	6	6	10	5	6	3	7	8	8	10	11
	Water	\$ 83.08	\$ 62.28	\$ 62.28	\$ 103.88	\$ 53.61	\$ 62.28	\$ 36.27	\$ 72.68	\$ 83.08	\$ 83.08	\$ 103.88	\$ 114.28
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
	Total Costs	\$ 160.40	\$ 122.52	\$ 122.52	\$ 198.27	\$ 107.02	\$ 122.52	\$ 76.02	\$ 141.46	\$ 160.40	\$ 160.40	\$ 198.27	\$ 217.20
House 5	Usage	5	4	6	6	5	5	6	8	8	9	5	5
	Water	\$ 53.61	\$ 44.94	\$ 62.28	\$ 62.28	\$ 53.61	\$ 53.61	\$ 62.28	\$ 83.08	\$ 83.08	\$ 93.48	\$ 53.61	\$ 53.61
	Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
	Total Costs	\$ 107.02	\$ 91.52	\$ 122.52	\$ 122.52	\$ 107.02	\$ 107.02	\$ 122.52	\$ 160.40	\$ 160.40	\$ 179.33	\$ 107.02	\$ 107.02

House 6	Usage	8	6	6	9	6	7	3	9	7	5	6	7
	Water	\$ 83.08	\$ 62.28	\$ 62.28	\$ 93.48	\$ 62.28	\$ 72.68	\$ 36.27	\$ 93.48	\$ 72.68	\$ 53.61	\$ 62.28	\$ 72.68
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 85.85	\$ 60.24	\$ 68.78	\$ 39.75	\$ 85.85	\$ 68.78	\$ 53.41	\$ 60.24	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
	Total Costs	\$ 160.40	\$ 160.94	\$ 151.33	\$ 227.35	\$ 151.33	\$ 189.48	\$ 85.62	\$ 261.00	\$ 199.08	\$ 176.66	\$ 141.73	\$ 151.06

House 7	Usage	6	4	5	5	4	4	4	4	4	2	5	5
	Water	\$ 62.28	\$ 44.94	\$ 53.61	\$ 53.61	\$ 44.94	\$ 44.94	\$ 44.94	\$ 44.94	\$ 44.94	\$ 29.18	\$ 53.61	\$ 53.61
	Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
	Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
	Irr - Cost	\$ -	\$ -	\$ 81.66	\$ 105.71	\$ 48.02	\$ 93.69	\$ 57.62	\$ 189.87	\$ 165.83	\$ 129.76	\$ 69.64	\$ 38.41
	Total Costs	\$ 122.52	\$ 91.52	\$ 188.69	\$ 212.73	\$ 139.54	\$ 185.21	\$ 149.14	\$ 281.39	\$ 257.35	\$ 193.22	\$ 176.66	\$ 145.44

House 8	Usage	4	7	5	5	7	4	3	6	5	4	5	7
	Water	\$ 44.94	\$ 72.68	\$ 53.61	\$ 53.61	\$ 72.68	\$ 44.94	\$ 36.27	\$ 62.28	\$ 53.61	\$ 44.94	\$ 53.61	\$ 72.68
	Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
	Total Costs	\$ 91.52	\$ 179.87	\$ 135.83	\$ 155.04	\$ 170.27	\$ 139.54	\$ 85.62	\$ 204.19	\$ 164.64	\$ 161.16	\$ 126.23	\$ 151.06

House 9	Usage	7	6	5	6	6	5	6	6	5	5	5	5
	Water	\$ 72.68	\$ 62.28	\$ 53.61	\$ 62.28	\$ 62.28	\$ 53.61	\$ 62.28	\$ 62.28	\$ 53.61	\$ 53.61	\$ 53.61	\$ 53.61
	Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
	Total Costs	\$ 141.46	\$ 160.94	\$ 135.83	\$ 170.54	\$ 151.33	\$ 155.04	\$ 132.13	\$ 204.19	\$ 164.64	\$ 176.66	\$ 126.23	\$ 116.63

House 10	Usage	5	3	6	4	4	4	5	7	6	3	5	4
	Water	\$ 53.61	\$ 36.27	\$ 62.28	\$ 44.94	\$ 44.94	\$ 44.94	\$ 53.61	\$ 72.68	\$ 62.28	\$ 36.27	\$ 53.61	\$ 44.94
	Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
	Total Costs	\$ 107.02	\$ 114.43	\$ 151.33	\$ 139.54	\$ 120.33	\$ 139.54	\$ 116.63	\$ 223.12	\$ 180.14	\$ 145.66	\$ 126.23	\$ 101.13

House 1	Usage	3	3	3	2	3	2	3	3	2	3	3	3
	Water	\$ 35.79	\$ 35.79	\$ 35.79	\$ 28.86	\$ 35.79	\$ 28.86	\$ 35.79	\$ 35.79	\$ 28.86	\$ 35.79	\$ 35.79	\$ 35.79
	Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
	Total Costs	\$ 75.54	\$ 75.54	\$ 75.54	\$ 63.14	\$ 75.54	\$ 63.14	\$ 75.54	\$ 75.54	\$ 63.14	\$ 75.54	\$ 75.54	\$ 75.54
House 2	Usage	3	3	5	6	5	6	6	11	8	8	7	5
	Water	\$ 35.79	\$ 35.79	\$ 52.81	\$ 61.32	\$ 52.81	\$ 61.32	\$ 61.32	\$ 112.52	\$ 81.80	\$ 81.80	\$ 71.56	\$ 52.81
	Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
	Total Costs	\$ 75.54	\$ 75.54	\$ 130.13	\$ 107.90	\$ 99.39	\$ 107.90	\$ 121.56	\$ 215.44	\$ 159.12	\$ 159.12	\$ 140.34	\$ 106.22
House 3	Usage	5	3	8	4	4	4	4	16	17	21	10	5
	Water	\$ 52.81	\$ 35.79	\$ 81.80	\$ 44.30	\$ 44.30	\$ 44.30	\$ 44.30	\$ 173.40	\$ 186.06	\$ 236.70	\$ 102.28	\$ 52.81
	Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
	Total Costs	\$ 106.22	\$ 75.54	\$ 159.12	\$ 90.88	\$ 90.88	\$ 90.88	\$ 90.88	\$ 284.86	\$ 297.52	\$ 348.16	\$ 196.67	\$ 106.22
House 4	Usage	8	6	6	10	5	6	3	7	8	8	10	11
	Water	\$ 81.80	\$ 61.32	\$ 61.32	\$ 102.28	\$ 52.81	\$ 61.32	\$ 35.79	\$ 71.56	\$ 81.80	\$ 81.80	\$ 102.28	\$ 112.52
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
	Total Costs	\$ 159.12	\$ 121.56	\$ 121.56	\$ 196.67	\$ 106.22	\$ 121.56	\$ 75.54	\$ 140.34	\$ 159.12	\$ 159.12	\$ 196.67	\$ 215.44
House 5	Usage	5	4	6	6	5	5	6	8	8	9	5	5
	Water	\$ 52.81	\$ 44.30	\$ 61.32	\$ 61.32	\$ 52.81	\$ 52.81	\$ 61.32	\$ 81.80	\$ 81.80	\$ 92.04	\$ 52.81	\$ 52.81
	Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
	Total Costs	\$ 106.22	\$ 90.88	\$ 121.56	\$ 121.56	\$ 106.22	\$ 106.22	\$ 121.56	\$ 159.12	\$ 159.12	\$ 177.89	\$ 106.22	\$ 106.22

House 6	Usage	8	6	6	9	6	7	3	9	7	5	6	7
	Water	\$ 81.80	\$ 61.32	\$ 61.32	\$ 92.04	\$ 61.32	\$ 71.56	\$ 35.79	\$ 92.04	\$ 71.56	\$ 52.81	\$ 61.32	\$ 71.56
	Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 85.85	\$ 60.24	\$ 68.78	\$ 39.75	\$ 85.85	\$ 68.78	\$ 53.41	\$ 60.24	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 40.96	\$ 30.72	\$ 51.20	\$ 30.72	\$ 51.20	\$ 10.24	\$ 86.76	\$ 61.44	\$ 74.10	\$ 20.48	\$ 10.24
	Total Costs	\$ 159.12	\$ 162.52	\$ 152.28	\$ 229.09	\$ 152.28	\$ 191.54	\$ 85.78	\$ 264.65	\$ 201.78	\$ 180.32	\$ 142.04	\$ 150.58

House 7	Usage	6	4	5	5	4	4	4	4	4	2	5	5
	Water	\$ 61.32	\$ 44.30	\$ 52.81	\$ 52.81	\$ 44.30	\$ 44.30	\$ 44.30	\$ 44.30	\$ 44.30	\$ 28.86	\$ 52.81	\$ 52.81
	Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
	Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
	Irr - Cost	\$ -	\$ -	\$ 86.76	\$ 112.08	\$ 51.20	\$ 99.42	\$ 61.44	\$ 200.70	\$ 175.38	\$ 137.40	\$ 74.10	\$ 40.96
	Total Costs	\$ 121.56	\$ 90.88	\$ 192.98	\$ 218.30	\$ 142.08	\$ 190.30	\$ 152.32	\$ 291.58	\$ 266.26	\$ 200.54	\$ 180.32	\$ 147.18

House 8	Usage	4	7	5	5	7	4	3	6	5	4	5	7
	Water	\$ 44.30	\$ 71.56	\$ 52.81	\$ 52.81	\$ 71.56	\$ 44.30	\$ 35.79	\$ 61.32	\$ 52.81	\$ 44.30	\$ 52.81	\$ 71.56
	Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 40.96	\$ 30.72	\$ 51.20	\$ 30.72	\$ 51.20	\$ 10.24	\$ 86.76	\$ 61.44	\$ 74.10	\$ 20.48	\$ 10.24
	Total Costs	\$ 90.88	\$ 181.30	\$ 136.94	\$ 157.42	\$ 171.06	\$ 142.08	\$ 85.78	\$ 208.32	\$ 167.66	\$ 164.98	\$ 126.70	\$ 150.58

House 9	Usage	7	6	5	6	6	5	6	6	5	5	5	5
	Water	\$ 71.56	\$ 61.32	\$ 52.81	\$ 61.32	\$ 61.32	\$ 52.81	\$ 61.32	\$ 61.32	\$ 52.81	\$ 52.81	\$ 52.81	\$ 52.81
	Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 40.96	\$ 30.72	\$ 51.20	\$ 30.72	\$ 51.20	\$ 10.24	\$ 86.76	\$ 61.44	\$ 74.10	\$ 20.48	\$ 10.24
	Total Costs	\$ 140.34	\$ 162.52	\$ 136.94	\$ 172.76	\$ 152.28	\$ 157.42	\$ 131.80	\$ 208.32	\$ 167.66	\$ 180.32	\$ 126.70	\$ 116.46

House 10	Usage	5	3	6	4	4	4	5	7	6	3	5	4
	Water	\$ 52.81	\$ 35.79	\$ 61.32	\$ 44.30	\$ 44.30	\$ 44.30	\$ 52.81	\$ 71.56	\$ 61.32	\$ 35.79	\$ 52.81	\$ 44.30
	Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
	Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
	Irr - Cost	\$ -	\$ 40.96	\$ 30.72	\$ 51.20	\$ 30.72	\$ 51.20	\$ 10.24	\$ 86.76	\$ 61.44	\$ 74.10	\$ 20.48	\$ 10.24
	Total Costs	\$ 106.22	\$ 116.50	\$ 152.28	\$ 142.08	\$ 121.60	\$ 142.08	\$ 116.46	\$ 227.10	\$ 183.00	\$ 149.64	\$ 126.70	\$ 101.12

House 1

Current Rate Structure												
Usage	3	3	3	2	3	2	3	3	2	3	3	3
Water	\$ 33.88	\$ 33.88	\$ 33.88	\$ 27.58	\$ 33.88	\$ 27.58	\$ 33.88	\$ 33.88	\$ 27.58	\$ 33.88	\$ 33.88	\$ 33.88
Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
Total Costs	\$ 73.63	\$ 73.63	\$ 73.63	\$ 61.87	\$ 73.63	\$ 61.87	\$ 73.63	\$ 73.63	\$ 61.87	\$ 73.63	\$ 73.63	\$ 73.63

Annual Total	Difference Compared to Current Rate
\$ 848.25	

Residential Base Fee Increased to \$20.05												
Usage	3	3	3	2	3	2	3	3	2	3	3	3
Water	\$ 38.93	\$ 38.93	\$ 38.93	\$ 32.63	\$ 38.93	\$ 32.63	\$ 38.93	\$ 38.93	\$ 32.63	\$ 38.93	\$ 38.93	\$ 38.93
Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
Total Costs	\$ 78.68	\$ 78.68	\$ 78.68	\$ 66.92	\$ 78.68	\$ 66.92	\$ 78.68	\$ 78.68	\$ 66.92	\$ 78.68	\$ 78.68	\$ 78.68

Annual Total	Difference Compared to Current Rate
\$ 908.85	\$ 60.60

All Residential Usage Rates Increased by 80 Cents												
Usage	3	3	3	2	3	2	3	3	2	3	3	3
Water	\$ 36.27	\$ 36.27	\$ 36.27	\$ 29.18	\$ 36.27	\$ 29.18	\$ 36.27	\$ 36.27	\$ 29.18	\$ 36.27	\$ 36.27	\$ 36.27
Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
Total Costs	\$ 76.02	\$ 76.02	\$ 76.02	\$ 63.46	\$ 76.02	\$ 63.46	\$ 76.02	\$ 76.02	\$ 63.46	\$ 76.02	\$ 76.02	\$ 76.02

Annual Total	Difference Compared to Current Rate
\$ 874.58	\$ 26.33

Irrigation Usage Rates Increased Only												
Usage	3	3	3	2	3	2	3	3	2	3	3	3
Water	\$ 33.88	\$ 33.88	\$ 33.88	\$ 27.58	\$ 33.88	\$ 27.58	\$ 33.88	\$ 33.88	\$ 27.58	\$ 33.88	\$ 33.88	\$ 33.88
Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
Total Costs	\$ 73.63	\$ 73.63	\$ 73.63	\$ 61.87	\$ 73.63	\$ 61.87	\$ 73.63	\$ 73.63	\$ 61.87	\$ 73.63	\$ 73.63	\$ 73.63

Annual Total	Difference Compared to Current Rate
\$ 848.25	\$ -

All usage rates residential and irrigation increased by 64 cents												
Usage	3	3	3	2	3	2	3	3	2	3	3	3
Water	\$ 35.79	\$ 35.79	\$ 35.79	\$ 28.86	\$ 35.79	\$ 28.86	\$ 35.79	\$ 35.79	\$ 28.86	\$ 35.79	\$ 35.79	\$ 35.79
Sewer	\$ 39.75	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 34.28	\$ 39.75	\$ 39.75	\$ 39.75
Total Costs	\$ 75.54	\$ 75.54	\$ 75.54	\$ 63.14	\$ 75.54	\$ 63.14	\$ 75.54	\$ 75.54	\$ 63.14	\$ 75.54	\$ 75.54	\$ 75.54

Annual Total	Difference Compared to Current Rate
\$ 869.30	\$ 21.05

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2025

House 2

Current Rate Structure												
Usage	3	3	5	6	5	6	6	11	8	8	7	5
Water	\$ 33.88	\$ 33.88	\$ 49.61	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 105.49	\$ 76.68	\$ 76.68	\$ 67.07	\$ 49.61
Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
Total Costs	\$ 73.63	\$ 73.63	\$ 126.92	\$ 104.05	\$ 96.19	\$ 104.05	\$ 117.72	\$ 208.41	\$ 153.99	\$ 153.99	\$ 135.85	\$ 103.02

Annual Total	Difference Compared to Current Rate
\$ 1,451.45	

Residential Base Fee Increased to \$20.05												
Usage	3	3	5	6	5	6	6	11	8	8	7	5
Water	\$ 38.93	\$ 38.93	\$ 54.66	\$ 62.52	\$ 54.66	\$ 62.52	\$ 62.52	\$ 110.54	\$ 81.73	\$ 81.73	\$ 72.12	\$ 54.66
Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
Total Costs	\$ 78.68	\$ 78.68	\$ 131.97	\$ 109.10	\$ 101.24	\$ 109.10	\$ 122.77	\$ 213.46	\$ 159.04	\$ 159.04	\$ 140.90	\$ 108.07

Annual Total	Difference Compared to Current Rate
\$ 1,512.05	\$ 60.60

All Residential Usage Rates Increased by 80 Cents												
Usage	3	3	5	6	5	6	6	11	8	8	7	5
Water	\$ 36.27	\$ 36.27	\$ 53.61	\$ 62.28	\$ 53.61	\$ 62.28	\$ 62.28	\$ 114.28	\$ 83.08	\$ 83.08	\$ 72.68	\$ 53.61
Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
Total Costs	\$ 76.02	\$ 76.02	\$ 130.93	\$ 108.86	\$ 100.19	\$ 108.86	\$ 122.52	\$ 217.20	\$ 160.40	\$ 160.40	\$ 141.46	\$ 107.02

Annual Total	Difference Compared to Current Rate
\$ 1,509.89	\$ 58.43

Irrigation Usage Rates Increased Only												
Usage	3	3	5	6	5	6	6	11	8	8	7	5
Water	\$ 33.88	\$ 33.88	\$ 49.61	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 105.49	\$ 76.68	\$ 76.68	\$ 67.07	\$ 49.61
Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
Total Costs	\$ 73.63	\$ 73.63	\$ 126.92	\$ 104.05	\$ 96.19	\$ 104.05	\$ 117.72	\$ 208.41	\$ 153.99	\$ 153.99	\$ 135.85	\$ 103.02

Annual Total	Difference Compared to Current Rate
\$ 1,451.45	\$ -

All usage rates residential and irrigation increased by 64 cents												
Usage	3	3	5	6	5	6	6	11	8	8	7	5
Water	\$ 35.79	\$ 35.79	\$ 52.81	\$ 61.32	\$ 52.81	\$ 61.32	\$ 61.32	\$ 112.52	\$ 81.80	\$ 81.80	\$ 71.56	\$ 52.81
Sewer	\$ 39.75	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 60.24	\$ 102.92	\$ 77.32	\$ 77.32	\$ 68.78	\$ 53.41
Total Costs	\$ 75.54	\$ 75.54	\$ 130.13	\$ 107.90	\$ 99.39	\$ 107.90	\$ 121.56	\$ 215.44	\$ 159.12	\$ 159.12	\$ 140.34	\$ 106.22

Annual Total	Difference Compared to Current Rate
\$ 1,498.21	\$ 46.75



## House 3

Current Rate Structure												
Usage	5	3	8	4	4	4	4	16	17	21	10	5
Water	\$ 49.61	\$ 33.88	\$ 76.68	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 163.18	\$ 175.20	\$ 223.30	\$ 95.88	\$ 49.61
Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
Total Costs	\$ 103.02	\$ 73.63	\$ 153.99	\$ 88.32	\$ 88.32	\$ 88.32	\$ 88.32	\$ 274.64	\$ 286.66	\$ 334.76	\$ 190.27	\$ 103.02

Annual Total	Difference Compared to Current Rate
\$ 1,873.28	

Residential Base Fee Increased to \$20.05												
Usage	5	3	8	4	4	4	4	16	17	21	10	5
Water	\$ 54.66	\$ 38.93	\$ 81.73	\$ 46.79	\$ 46.79	\$ 46.79	\$ 46.79	\$ 168.23	\$ 180.25	\$ 228.35	\$ 100.93	\$ 54.66
Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
Total Costs	\$ 108.07	\$ 78.68	\$ 159.04	\$ 93.37	\$ 93.37	\$ 93.37	\$ 93.37	\$ 279.69	\$ 291.71	\$ 339.81	\$ 195.32	\$ 108.07

Annual Total	Difference Compared to Current Rate
\$ 1,933.88	\$ 60.60

All Residential Usage Rates Increased by 80 Cents												
Usage	5	3	8	4	4	4	4	16	17	21	10	5
Water	\$ 53.61	\$ 36.27	\$ 83.08	\$ 44.94	\$ 44.94	\$ 44.94	\$ 44.94	\$ 175.96	\$ 188.78	\$ 240.06	\$ 103.88	\$ 53.61
Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
Total Costs	\$ 107.02	\$ 76.02	\$ 160.40	\$ 91.52	\$ 91.52	\$ 91.52	\$ 91.52	\$ 287.42	\$ 300.24	\$ 351.52	\$ 198.27	\$ 107.02

Annual Total	Difference Compared to Current Rate
\$ 1,954.00	\$ 80.72

Irrigation Usage Rates Increased Only												
Usage	5	3	8	4	4	4	4	16	17	21	10	5
Water	\$ 49.61	\$ 33.88	\$ 76.68	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 163.18	\$ 175.20	\$ 223.30	\$ 95.88	\$ 49.61
Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
Total Costs	\$ 103.02	\$ 73.63	\$ 153.99	\$ 88.32	\$ 88.32	\$ 88.32	\$ 88.32	\$ 274.64	\$ 286.66	\$ 334.76	\$ 190.27	\$ 103.02

Annual Total	Difference Compared to Current Rate
\$ 1,873.28	\$ -

All usage rates residential and irrigation increased by 64 cents												
Usage	5	3	8	4	4	4	4	16	17	21	10	5
Water	\$ 52.81	\$ 35.79	\$ 81.80	\$ 44.30	\$ 44.30	\$ 44.30	\$ 44.30	\$ 173.40	\$ 186.06	\$ 236.70	\$ 102.28	\$ 52.81
Sewer	\$ 53.41	\$ 39.75	\$ 77.32	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 111.46	\$ 111.46	\$ 111.46	\$ 94.39	\$ 53.41
Total Costs	\$ 106.22	\$ 75.54	\$ 159.12	\$ 90.88	\$ 90.88	\$ 90.88	\$ 90.88	\$ 284.86	\$ 297.52	\$ 348.16	\$ 196.67	\$ 106.22

Annual Total	Difference Compared to Current Rate
\$ 1,937.84	\$ 64.56

## House 4

Current Rate Structure												
Usage	8	6	6	10	5	6	3	7	8	8	10	11
Water	\$ 76.68	\$ 57.47	\$ 57.47	\$ 95.88	\$ 49.61	\$ 57.47	\$ 33.88	\$ 67.07	\$ 76.68	\$ 76.68	\$ 95.88	\$ 105.49
Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
Total Costs	\$ 153.99	\$ 117.72	\$ 117.72	\$ 190.27	\$ 103.02	\$ 117.72	\$ 73.63	\$ 135.85	\$ 153.99	\$ 153.99	\$ 190.27	\$ 208.41

Annual Total	Difference Compared to Current Rate
\$ 1,716.58	

Residential Base Fee Increased to \$20.05												
Usage	8	6	6	10	5	6	3	7	8	8	10	11
Water	\$ 81.73	\$ 62.52	\$ 62.52	\$ 100.93	\$ 54.66	\$ 62.52	\$ 38.93	\$ 72.12	\$ 81.73	\$ 81.73	\$ 100.93	\$ 110.54
Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
Total Costs	\$ 159.04	\$ 122.77	\$ 122.77	\$ 195.32	\$ 108.07	\$ 122.77	\$ 78.68	\$ 140.90	\$ 159.04	\$ 159.04	\$ 195.32	\$ 213.46

Annual Total	Difference Compared to Current Rate
\$ 1,777.18	\$ 60.60

All Residential Usage Rates Increased by 80 Cents												
Usage	8	6	6	10	5	6	3	7	8	8	10	11
Water	\$ 83.08	\$ 62.28	\$ 62.28	\$ 103.88	\$ 53.61	\$ 62.28	\$ 36.27	\$ 72.68	\$ 83.08	\$ 83.08	\$ 103.88	\$ 114.28
Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
Total Costs	\$ 160.40	\$ 122.52	\$ 122.52	\$ 198.27	\$ 107.02	\$ 122.52	\$ 76.02	\$ 141.46	\$ 160.40	\$ 160.40	\$ 198.27	\$ 217.20

Annual Total	Difference Compared to Current Rate
\$ 1,787.00	\$ 70.43

Irrigation Usage Rates Increased Only												
Usage	8	6	6	10	5	6	3	7	8	8	10	11
Water	\$ 76.68	\$ 57.47	\$ 57.47	\$ 95.88	\$ 49.61	\$ 57.47	\$ 33.88	\$ 67.07	\$ 76.68	\$ 76.68	\$ 95.88	\$ 105.49
Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
Total Costs	\$ 153.99	\$ 117.72	\$ 117.72	\$ 190.27	\$ 103.02	\$ 117.72	\$ 73.63	\$ 135.85	\$ 153.99	\$ 153.99	\$ 190.27	\$ 208.41

Annual Total	Difference Compared to Current Rate
\$ 1,716.58	\$ -

All usage rates residential and irrigation increased by 64 cents												
Usage	8	6	6	10	5	6	3	7	8	8	10	11
Water	\$ 81.80	\$ 61.32	\$ 61.32	\$ 102.28	\$ 52.81	\$ 61.32	\$ 35.79	\$ 71.56	\$ 81.80	\$ 81.80	\$ 102.28	\$ 112.52
Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 94.39	\$ 53.41	\$ 60.24	\$ 39.75	\$ 68.78	\$ 77.32	\$ 77.32	\$ 94.39	\$ 102.92
Total Costs	\$ 159.12	\$ 121.56	\$ 121.56	\$ 196.67	\$ 106.22	\$ 121.56	\$ 75.54	\$ 140.34	\$ 159.12	\$ 159.12	\$ 196.67	\$ 215.44

Annual Total	Difference Compared to Current Rate
\$ 1,772.92	\$ 56.35

## House 5

Current Rate Structure												
Usage	5	4	6	6	5	5	6	8	8	9	5	5
Water	\$ 49.61	\$ 41.74	\$ 57.47	\$ 57.47	\$ 49.61	\$ 49.61	\$ 57.47	\$ 76.68	\$ 76.68	\$ 86.28	\$ 49.61	\$ 49.61
Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
Total Costs	\$ 103.02	\$ 88.32	\$ 117.72	\$ 117.72	\$ 103.02	\$ 103.02	\$ 117.72	\$ 153.99	\$ 153.99	\$ 172.13	\$ 103.02	\$ 103.02

Annual Total	Difference Compared to Current Rate
\$ 1,436.68	

Residential Base Fee Increased to \$20.05												
Usage	5	4	6	6	5	5	6	8	8	9	5	5
Water	\$ 54.66	\$ 46.79	\$ 62.52	\$ 62.52	\$ 54.66	\$ 54.66	\$ 62.52	\$ 81.73	\$ 81.73	\$ 91.33	\$ 54.66	\$ 54.66
Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
Total Costs	\$ 108.07	\$ 93.37	\$ 122.77	\$ 122.77	\$ 108.07	\$ 108.07	\$ 122.77	\$ 159.04	\$ 159.04	\$ 177.18	\$ 108.07	\$ 108.07

Annual Total	Difference Compared to Current Rate
\$ 1,497.28	\$ 60.60

All Residential Usage Rates Increased by 80 Cents												
Usage	5	4	6	6	5	5	6	8	8	9	5	5
Water	\$ 53.61	\$ 44.94	\$ 62.28	\$ 62.28	\$ 53.61	\$ 53.61	\$ 62.28	\$ 83.08	\$ 83.08	\$ 93.48	\$ 53.61	\$ 53.61
Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
Total Costs	\$ 107.02	\$ 91.52	\$ 122.52	\$ 122.52	\$ 107.02	\$ 107.02	\$ 122.52	\$ 160.40	\$ 160.40	\$ 179.33	\$ 107.02	\$ 107.02

Annual Total	Difference Compared to Current Rate
\$ 1,494.33	\$ 57.65

Irrigation Usage Rates Increased Only												
Usage	5	4	6	6	5	5	6	8	8	9	5	5
Water	\$ 49.61	\$ 41.74	\$ 57.47	\$ 57.47	\$ 49.61	\$ 49.61	\$ 57.47	\$ 76.68	\$ 76.68	\$ 86.28	\$ 49.61	\$ 49.61
Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
Total Costs	\$ 103.02	\$ 88.32	\$ 117.72	\$ 117.72	\$ 103.02	\$ 103.02	\$ 117.72	\$ 153.99	\$ 153.99	\$ 172.13	\$ 103.02	\$ 103.02

Annual Total	Difference Compared to Current Rate
\$ 1,436.68	\$ -

All usage rates residential and irrigation increased by 64 cents												
Usage	5	4	6	6	5	5	6	8	8	9	5	5
Water	\$ 52.81	\$ 44.30	\$ 61.32	\$ 61.32	\$ 52.81	\$ 52.81	\$ 61.32	\$ 81.80	\$ 81.80	\$ 92.04	\$ 52.81	\$ 52.81
Sewer	\$ 53.41	\$ 46.58	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 60.24	\$ 77.32	\$ 77.32	\$ 85.85	\$ 53.41	\$ 53.41
Total Costs	\$ 106.22	\$ 90.88	\$ 121.56	\$ 121.56	\$ 106.22	\$ 106.22	\$ 121.56	\$ 159.12	\$ 159.12	\$ 177.89	\$ 106.22	\$ 106.22

Annual Total	Difference Compared to Current Rate
\$ 1,482.81	\$ 46.13

House 6

Current Rate Structure												
Usage	8	6	6	9	6	7	3	9	7	5	6	7
Water	\$ 76.68	\$ 57.47	\$ 57.47	\$ 86.28	\$ 57.47	\$ 67.07	\$ 33.88	\$ 86.28	\$ 67.07	\$ 49.61	\$ 57.47	\$ 67.07
Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 85.85	\$ 60.24	\$ 68.78	\$ 39.75	\$ 85.85	\$ 68.78	\$ 53.41	\$ 60.24	\$ 68.78
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ 15.00	\$ 53.41	\$ 43.81	\$ 63.02	\$ 43.81	\$ 63.02	\$ 24.60	\$ 96.66	\$ 72.62	\$ 84.64	\$ 34.21	\$ 24.60
Total Costs	\$ 168.99	\$ 171.13	\$ 161.52	\$ 235.15	\$ 161.52	\$ 198.87	\$ 98.23	\$ 268.80	\$ 208.47	\$ 187.66	\$ 151.92	\$ 160.46

Annual Total	Difference Compared to Current Rate	
	\$ 2,172.72	

Residential Base Fee Increased to \$20.05												
Usage	8	6	6	9	6	7	3	9	7	5	6	7
Water	\$ 81.73	\$ 62.52	\$ 62.52	\$ 91.33	\$ 62.52	\$ 72.12	\$ 38.93	\$ 91.33	\$ 72.12	\$ 54.66	\$ 62.52	\$ 72.12
Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 85.85	\$ 60.24	\$ 68.78	\$ 39.75	\$ 85.85	\$ 68.78	\$ 53.41	\$ 60.24	\$ 68.78
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
Total Costs	\$ 159.04	\$ 161.18	\$ 151.57	\$ 225.20	\$ 151.57	\$ 188.92	\$ 88.28	\$ 258.85	\$ 198.52	\$ 177.71	\$ 141.97	\$ 150.51

Annual Total	Difference Compared to Current Rate	
	\$ 2,053.32    \$ (119.40)	

All Residential Usage Rates Increased by 80 Cents												
Usage	8	6	6	9	6	7	3	9	7	5	6	7
Water	\$ 83.08	\$ 62.28	\$ 62.28	\$ 93.48	\$ 62.28	\$ 72.68	\$ 36.27	\$ 93.48	\$ 72.68	\$ 53.61	\$ 62.28	\$ 72.68
Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 85.85	\$ 60.24	\$ 68.78	\$ 39.75	\$ 85.85	\$ 68.78	\$ 53.41	\$ 60.24	\$ 68.78
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
Total Costs	\$ 160.40	\$ 160.94	\$ 151.33	\$ 227.35	\$ 151.33	\$ 189.48	\$ 85.62	\$ 261.00	\$ 199.08	\$ 176.66	\$ 141.73	\$ 151.06

Annual Total	Difference Compared to Current Rate	
	\$ 2,055.98    \$ (116.75)	

Irrigation Usage Rates Increased Only												
Usage	6	4	5	5	4	4	4	4	4	2	5	5
Water	\$ 57.47	\$ 41.74	\$ 49.61	\$ 49.61	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 27.58	\$ 49.61	\$ 49.61
Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
Irr - Cost	\$ -	\$ -	\$ 106.96	\$ 138.20	\$ 63.10	\$ 122.58	\$ 75.72	\$ 247.54	\$ 216.30	\$ 169.44	\$ 91.34	\$ 50.48
Total Costs	\$ 117.72	\$ 88.32	\$ 209.98	\$ 241.22	\$ 151.42	\$ 210.90	\$ 164.04	\$ 335.86	\$ 304.62	\$ 231.31	\$ 194.36	\$ 153.50

Annual Total	Difference Compared to Current Rate	
	\$ 2,403.26    \$ 230.54	

All usage rates residential and irrigation increased by 64 cents												
Usage	8	6	6	9	6	7	3	9	7	5	6	7
Water	\$ 81.80	\$ 61.32	\$ 61.32	\$ 92.04	\$ 61.32	\$ 71.56	\$ 35.79	\$ 92.04	\$ 71.56	\$ 52.81	\$ 61.32	\$ 71.56
Sewer	\$ 77.32	\$ 60.24	\$ 60.24	\$ 85.85	\$ 60.24	\$ 68.78	\$ 39.75	\$ 85.85	\$ 68.78	\$ 53.41	\$ 60.24	\$ 68.78
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 40.96	\$ 30.72	\$ 51.20	\$ 30.72	\$ 51.20	\$ 10.24	\$ 86.76	\$ 61.44	\$ 74.10	\$ 20.48	\$ 10.24
Total Costs	\$ 159.12	\$ 162.52	\$ 152.28	\$ 229.09	\$ 152.28	\$ 191.54	\$ 85.78	\$ 264.65	\$ 201.78	\$ 180.32	\$ 142.04	\$ 150.58

Annual Total	Difference Compared to Current Rate	
	\$ 2,072.00    \$ (100.72)	

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2025

House 7

Current Rate Structure												
Usage	6	4	5	5	4	4	4	4	4	2	5	5
Water	\$ 57.47	\$ 41.74	\$ 49.61	\$ 49.61	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 27.58	\$ 49.61	\$ 49.61
Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
Irr - Cost	\$ 15.00	\$ 15.00	\$ 96.66	\$ 120.71	\$ 63.02	\$ 108.69	\$ 72.62	\$ 204.87	\$ 180.83	\$ 144.76	\$ 84.64	\$ 53.41
Total Costs	\$ 132.72	\$ 103.32	\$ 199.68	\$ 223.73	\$ 151.34	\$ 197.01	\$ 160.94	\$ 293.19	\$ 269.15	\$ 206.62	\$ 187.66	\$ 156.43

Annual Total	Difference Compared to Current Rate
\$ 2,281.80	

Residential Base Fee Increased to \$20.05												
Usage	6	4	5	5	4	4	4	4	4	2	5	5
Water	\$ 62.52	\$ 46.79	\$ 54.66	\$ 54.66	\$ 46.79	\$ 46.79	\$ 46.79	\$ 46.79	\$ 46.79	\$ 32.63	\$ 54.66	\$ 54.66
Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
Irr - Cost	\$ -	\$ -	\$ 81.66	\$ 105.71	\$ 48.02	\$ 93.69	\$ 57.62	\$ 189.87	\$ 165.83	\$ 129.76	\$ 69.64	\$ 38.41
Total Costs	\$ 122.77	\$ 93.37	\$ 189.73	\$ 213.78	\$ 141.39	\$ 187.06	\$ 150.99	\$ 283.24	\$ 259.20	\$ 196.67	\$ 177.71	\$ 146.48

Annual Total	Difference Compared to Current Rate
\$ 2,162.40	\$ (119.40)

All Residential Usage Rates Increased by 80 Cents												
Usage	6	4	5	5	4	4	4	4	4	2	5	5
Water	\$ 62.28	\$ 44.94	\$ 53.61	\$ 53.61	\$ 44.94	\$ 44.94	\$ 44.94	\$ 44.94	\$ 44.94	\$ 29.18	\$ 53.61	\$ 53.61
Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
Irr - Cost	\$ -	\$ -	\$ 81.66	\$ 105.71	\$ 48.02	\$ 93.69	\$ 57.62	\$ 189.87	\$ 165.83	\$ 129.76	\$ 69.64	\$ 38.41
Total Costs	\$ 122.52	\$ 91.52	\$ 188.69	\$ 212.73	\$ 139.54	\$ 185.21	\$ 149.14	\$ 281.39	\$ 257.35	\$ 193.22	\$ 176.66	\$ 145.44

Annual Total	Difference Compared to Current Rate
\$ 2,143.41	\$ (138.39)

Irrigation Usage Rates Increased Only												
Usage	6	4	5	5	4	4	4	4	4	2	5	5
Water	\$ 57.47	\$ 41.74	\$ 49.61	\$ 49.61	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 41.74	\$ 27.58	\$ 49.61	\$ 49.61
Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
Irr - Cost	\$ -	\$ -	\$ 106.96	\$ 138.20	\$ 63.10	\$ 122.58	\$ 75.72	\$ 247.54	\$ 216.30	\$ 169.44	\$ 91.34	\$ 50.48
Total Costs	\$ 117.72	\$ 88.32	\$ 209.98	\$ 241.22	\$ 151.42	\$ 210.90	\$ 164.04	\$ 335.86	\$ 304.62	\$ 231.31	\$ 194.36	\$ 153.50

Annual Total	Difference Compared to Current Rate
\$ 2,403.26	\$ 121.46

All usage rates residential and irrigation increased by 64 cents												
Usage	6	4	5	5	4	4	4	4	4	2	5	5
Water	\$ 61.32	\$ 44.30	\$ 52.81	\$ 52.81	\$ 44.30	\$ 44.30	\$ 44.30	\$ 44.30	\$ 44.30	\$ 28.86	\$ 52.81	\$ 52.81
Sewer	\$ 60.24	\$ 46.58	\$ 53.41	\$ 53.41	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 46.58	\$ 34.28	\$ 53.41	\$ 53.41
Irr - Usage	0	0	8	10	5	9	6	17	15	12	7	4
Irr - Cost	\$ -	\$ -	\$ 86.76	\$ 112.08	\$ 51.20	\$ 99.42	\$ 61.44	\$ 200.70	\$ 175.38	\$ 137.40	\$ 74.10	\$ 40.96
Total Costs	\$ 121.56	\$ 90.88	\$ 192.98	\$ 218.30	\$ 142.08	\$ 190.30	\$ 152.32	\$ 291.58	\$ 266.26	\$ 200.54	\$ 180.32	\$ 147.18

Annual Total	Difference Compared to Current Rate
\$ 2,194.33	\$ (87.46)

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2025

House 8

Current Rate Structure												
Usage	4	7	5	5	7	4	3	6	5	4	5	7
Water	\$ 41.74	\$ 67.07	\$ 49.61	\$ 49.61	\$ 67.07	\$ 41.74	\$ 33.88	\$ 57.47	\$ 49.61	\$ 41.74	\$ 49.61	\$ 67.07
Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ 15.00	\$ 53.41	\$ 43.81	\$ 63.02	\$ 43.81	\$ 63.02	\$ 24.60	\$ 96.66	\$ 72.62	\$ 84.64	\$ 34.21	\$ 24.60
Total Costs	\$ 103.32	\$ 189.27	\$ 146.83	\$ 166.03	\$ 179.66	\$ 151.34	\$ 98.23	\$ 214.38	\$ 175.64	\$ 172.96	\$ 137.23	\$ 160.46

Annual Total	Difference Compared to Current Rate
\$ 1,895.34	

Residential Base Fee Increased to \$20.05												
Usage	4	7	5	5	7	4	3	6	5	4	5	7
Water	\$ 46.79	\$ 72.12	\$ 54.66	\$ 54.66	\$ 72.12	\$ 46.79	\$ 38.93	\$ 62.52	\$ 54.66	\$ 46.79	\$ 54.66	\$ 72.12
Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
Total Costs	\$ 93.37	\$ 179.32	\$ 136.88	\$ 156.08	\$ 169.71	\$ 141.39	\$ 88.28	\$ 204.43	\$ 165.69	\$ 163.01	\$ 127.28	\$ 150.51

Annual Total	Difference Compared to Current Rate
\$ 1,775.94	\$ (119.40)

All Residential Usage Rates Increased by 80 Cents												
Usage	4	7	5	5	7	4	3	6	5	4	5	7
Water	\$ 44.94	\$ 72.68	\$ 53.61	\$ 53.61	\$ 72.68	\$ 44.94	\$ 36.27	\$ 62.28	\$ 53.61	\$ 44.94	\$ 53.61	\$ 72.68
Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
Total Costs	\$ 91.52	\$ 179.87	\$ 135.83	\$ 155.04	\$ 170.27	\$ 139.54	\$ 85.62	\$ 204.19	\$ 164.64	\$ 161.16	\$ 126.23	\$ 151.06

Annual Total	Difference Compared to Current Rate
\$ 1,764.98	\$ (130.37)

Irrigation Usage Rates Increased Only												
Usage	4	7	5	5	7	4	3	6	5	4	5	7
Water	\$ 41.74	\$ 67.07	\$ 49.61	\$ 49.61	\$ 67.07	\$ 41.74	\$ 33.88	\$ 57.47	\$ 49.61	\$ 41.74	\$ 49.61	\$ 67.07
Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 50.48	\$ 37.86	\$ 63.10	\$ 37.86	\$ 63.10	\$ 12.62	\$ 106.96	\$ 75.72	\$ 91.34	\$ 25.24	\$ 12.62
Total Costs	\$ 88.32	\$ 186.33	\$ 140.88	\$ 166.12	\$ 173.71	\$ 151.42	\$ 86.25	\$ 224.68	\$ 178.74	\$ 179.66	\$ 128.26	\$ 148.47

Annual Total	Difference Compared to Current Rate
\$ 1,852.85	\$ (42.50)

All usage rates residential and irrigation increased by 64 cents												
Usage	4	7	5	5	7	4	3	6	5	4	5	7
Water	\$ 44.30	\$ 71.56	\$ 52.81	\$ 52.81	\$ 71.56	\$ 44.30	\$ 35.79	\$ 61.32	\$ 52.81	\$ 44.30	\$ 52.81	\$ 71.56
Sewer	\$ 46.58	\$ 68.78	\$ 53.41	\$ 53.41	\$ 68.78	\$ 46.58	\$ 39.75	\$ 60.24	\$ 53.41	\$ 46.58	\$ 53.41	\$ 68.78
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 40.96	\$ 30.72	\$ 51.20	\$ 30.72	\$ 51.20	\$ 10.24	\$ 86.76	\$ 61.44	\$ 74.10	\$ 20.48	\$ 10.24
Total Costs	\$ 90.88	\$ 181.30	\$ 136.94	\$ 157.42	\$ 171.06	\$ 142.08	\$ 85.78	\$ 208.32	\$ 167.66	\$ 164.98	\$ 126.70	\$ 150.58

Annual Total	Difference Compared to Current Rate
\$ 1,783.72	\$ (111.62)

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2025

House 9

Current Rate Structure												
Usage	7	6	5	6	6	5	6	6	5	5	5	5
Water	\$ 67.07	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 49.61	\$ 49.61	\$ 49.61	\$ 49.61
Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ 15.00	\$ 53.41	\$ 43.81	\$ 63.02	\$ 43.81	\$ 63.02	\$ 24.60	\$ 96.66	\$ 72.62	\$ 84.64	\$ 34.21	\$ 24.60
Total Costs	\$ 150.85	\$ 171.13	\$ 146.83	\$ 180.73	\$ 161.52	\$ 166.03	\$ 142.32	\$ 214.38	\$ 175.64	\$ 187.66	\$ 137.23	\$ 127.62

Annual Total	Difference Compared to Current Rate
\$ 1,961.94	

Residential Base Fee Increased to \$20.05												
Usage	7	6	5	6	6	5	6	6	5	5	5	5
Water	\$ 72.12	\$ 62.52	\$ 54.66	\$ 62.52	\$ 62.52	\$ 54.66	\$ 62.52	\$ 62.52	\$ 54.66	\$ 54.66	\$ 54.66	\$ 54.66
Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
Total Costs	\$ 140.90	\$ 161.18	\$ 136.88	\$ 170.78	\$ 151.57	\$ 156.08	\$ 132.37	\$ 204.43	\$ 165.69	\$ 177.71	\$ 127.28	\$ 117.67

Annual Total	Difference Compared to Current Rate
\$ 1,842.54	\$ (119.40)

All Residential Usage Rates Increased by 80 Cents												
Usage	7	6	5	6	6	5	6	6	5	5	5	5
Water	\$ 72.68	\$ 62.28	\$ 53.61	\$ 62.28	\$ 62.28	\$ 53.61	\$ 62.28	\$ 62.28	\$ 53.61	\$ 53.61	\$ 53.61	\$ 53.61
Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
Total Costs	\$ 141.46	\$ 160.94	\$ 135.83	\$ 170.54	\$ 151.33	\$ 155.04	\$ 132.13	\$ 204.19	\$ 164.64	\$ 176.66	\$ 126.23	\$ 116.63

Annual Total	Difference Compared to Current Rate
\$ 1,835.61	\$ (126.33)

Irrigation Usage Rates Increased Only												
Usage	7	6	5	6	6	5	6	6	5	5	5	5
Water	\$ 67.07	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 49.61	\$ 57.47	\$ 57.47	\$ 49.61	\$ 49.61	\$ 49.61	\$ 49.61
Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 50.48	\$ 37.86	\$ 63.10	\$ 37.86	\$ 63.10	\$ 12.62	\$ 106.96	\$ 75.72	\$ 91.34	\$ 25.24	\$ 12.62
Total Costs	\$ 135.85	\$ 168.20	\$ 140.88	\$ 180.82	\$ 155.58	\$ 166.12	\$ 130.34	\$ 224.68	\$ 178.74	\$ 194.36	\$ 128.26	\$ 115.64

Annual Total	Difference Compared to Current Rate
\$ 1,919.44	\$ (42.50)

All usage rates residential and irrigation increased by 64 cents												
Usage	7	6	5	6	6	5	6	6	5	5	5	5
Water	\$ 71.56	\$ 61.32	\$ 52.81	\$ 61.32	\$ 61.32	\$ 52.81	\$ 61.32	\$ 61.32	\$ 52.81	\$ 52.81	\$ 52.81	\$ 52.81
Sewer	\$ 68.78	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 60.24	\$ 60.24	\$ 53.41	\$ 53.41	\$ 53.41	\$ 53.41
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 40.96	\$ 30.72	\$ 51.20	\$ 30.72	\$ 51.20	\$ 10.24	\$ 86.76	\$ 61.44	\$ 74.10	\$ 20.48	\$ 10.24
Total Costs	\$ 140.34	\$ 162.52	\$ 136.94	\$ 172.76	\$ 152.28	\$ 157.42	\$ 131.80	\$ 208.32	\$ 167.66	\$ 180.32	\$ 126.70	\$ 116.46

Annual Total	Difference Compared to Current Rate
\$ 1,853.56	\$ (108.38)

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2025



House 10

Current Rate Structure												
Usage	5	3	6	4	4	4	5	7	6	3	5	4
Water	\$ 49.61	\$ 33.88	\$ 57.47	\$ 41.74	\$ 41.74	\$ 41.74	\$ 49.61	\$ 67.07	\$ 57.47	\$ 33.88	\$ 49.61	\$ 41.74
Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ 15.00	\$ 53.41	\$ 43.81	\$ 63.02	\$ 43.81	\$ 63.02	\$ 24.60	\$ 96.66	\$ 72.62	\$ 84.64	\$ 34.21	\$ 24.60
Total Costs	\$ 118.02	\$ 127.04	\$ 161.52	\$ 151.34	\$ 132.13	\$ 151.34	\$ 127.62	\$ 232.52	\$ 190.33	\$ 158.27	\$ 137.23	\$ 112.93

Annual Total	Difference Compared to Current Rate
\$ 1,800.28	

Residential Base Fee Increased to \$20.05												
Usage	5	3	6	4	4	4	5	7	6	3	5	4
Water	\$ 54.66	\$ 38.93	\$ 62.52	\$ 46.79	\$ 46.79	\$ 46.79	\$ 54.66	\$ 72.12	\$ 62.52	\$ 38.93	\$ 54.66	\$ 46.79
Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
Total Costs	\$ 108.07	\$ 117.09	\$ 151.57	\$ 141.39	\$ 122.18	\$ 141.39	\$ 117.67	\$ 222.57	\$ 180.38	\$ 148.32	\$ 127.28	\$ 102.98

Annual Total	Difference Compared to Current Rate
\$ 1,680.88	\$ (119.40)

All Residential Usage Rates Increased by 80 Cents												
Usage	5	3	6	4	4	4	5	7	6	3	5	4
Water	\$ 53.61	\$ 36.27	\$ 62.28	\$ 44.94	\$ 44.94	\$ 44.94	\$ 53.61	\$ 72.68	\$ 62.28	\$ 36.27	\$ 53.61	\$ 44.94
Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 38.41	\$ 28.81	\$ 48.02	\$ 28.81	\$ 48.02	\$ 9.60	\$ 81.66	\$ 57.62	\$ 69.64	\$ 19.21	\$ 9.60
Total Costs	\$ 107.02	\$ 114.43	\$ 151.33	\$ 139.54	\$ 120.33	\$ 139.54	\$ 116.63	\$ 223.12	\$ 180.14	\$ 145.66	\$ 126.23	\$ 101.13

Annual Total	Difference Compared to Current Rate
\$ 1,665.10	\$ (135.18)

Irrigation Usage Rates Increased Only												
Usage	5	3	6	4	4	4	5	7	6	3	5	4
Water	\$ 49.61	\$ 33.88	\$ 57.47	\$ 41.74	\$ 41.74	\$ 41.74	\$ 49.61	\$ 67.07	\$ 57.47	\$ 33.88	\$ 49.61	\$ 41.74
Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 50.48	\$ 37.86	\$ 63.10	\$ 37.86	\$ 63.10	\$ 12.62	\$ 106.96	\$ 75.72	\$ 91.34	\$ 25.24	\$ 12.62
Total Costs	\$ 103.02	\$ 124.11	\$ 155.58	\$ 151.42	\$ 126.18	\$ 151.42	\$ 115.64	\$ 242.81	\$ 193.44	\$ 164.97	\$ 128.26	\$ 100.94

Annual Total	Difference Compared to Current Rate
\$ 1,757.79	\$ (42.50)

All usage rates residential and irrigation increased by 64 cents												
Usage	5	3	6	4	4	4	5	7	6	3	5	4
Water	\$ 52.81	\$ 35.79	\$ 61.32	\$ 44.30	\$ 44.30	\$ 44.30	\$ 52.81	\$ 71.56	\$ 61.32	\$ 35.79	\$ 52.81	\$ 44.30
Sewer	\$ 53.41	\$ 39.75	\$ 60.24	\$ 46.58	\$ 46.58	\$ 46.58	\$ 53.41	\$ 68.78	\$ 60.24	\$ 39.75	\$ 53.41	\$ 46.58
Irr - Usage	0	4	3	5	3	5	1	8	6	7	2	1
Irr - Cost	\$ -	\$ 40.96	\$ 30.72	\$ 51.20	\$ 30.72	\$ 51.20	\$ 10.24	\$ 86.76	\$ 61.44	\$ 74.10	\$ 20.48	\$ 10.24
Total Costs	\$ 106.22	\$ 116.50	\$ 152.28	\$ 142.08	\$ 121.60	\$ 142.08	\$ 116.46	\$ 227.10	\$ 183.00	\$ 149.64	\$ 126.70	\$ 101.12

Annual Total	Difference Compared to Current Rate
\$ 1,684.81	\$ (115.48)

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON FEBRUARY 12, 2025